

Board of County Commissioners of Lincoln County

Agenda for April 6, 2012

9:00 Call to order and Pledge of Allegiance

9:00 Sheriff Tom Nestor and local fire chiefs to discuss fire restrictions

1. Approve the minutes from the March 30, 2012 meeting
2. Make two appointments to the Karval Community Cemetery District Board of Directors
3. County Commissioners' reports
4. County Administrator's report
5. County Attorney's report
6. Old business
 - a. Make a decision about purchasing one of the vending machines located in the courthouse
 - b. Discuss Weed Districts formed in the 1950s and how to proceed with dissolving them
7. New business
8. Approve additional expense vouchers

The Board of Lincoln County Commissioners met at 9:00 a.m. on April 6, 2012. The following attended: Chairman Steve Burgess, Commissioner Gary Beedy, County Administrator Roxie Devers, and Clerk to the Board Corinne M. Lengel. Commissioner Ted Lyons was absent and excused, and County Attorney Stan Kimble was asked to come in early due to a short agenda.

Chairman Burgess called the meeting to order and led the Pledge of Allegiance.

Sheriff Tom Nestor, Land Use Administrator Ken Morrison, and local fire chiefs and/or representatives from the local fire departments then discussed fire restrictions. Sheriff Nestor submitted a sample ordinance, taken from Sedgwick County, which he felt would be good to implement in Lincoln County, stating that it would provide a year-round solution to the problem. If a "red-flag" warning is issued by the National Weather Service, then a process would automatically be in place to require notification to the sheriff's department before a party could initiate a ditch, field, trash fire. Also, passage of an ordinance would allow for and provide penalties to be assessed in the event of non-compliance. The sheriff asks that anyone wishing to burn call in ahead of time so that his department can issue them a permit number.

Mr. Burgess asked if passing the ordinance would mean that the county would no longer be required to provide trucks at various locations for people to place their trash in when they are prohibited from burning it, and Mr. Beedy commented that it is a courtesy only that the county does that for its residents, not a requirement.

Sheriff Nestor said he and Mr. Morrison would get together and work on the wording of the ordinance a little more, send it to Mr. Kimble for his approval, and then present it again at a future meeting. For the time being, he will put an article in the newspaper regarding temporary burning restrictions.

The sheriff remained after the others left to discuss the carpet in the control room in the jail, stating that he had spoken with both Shawn Smith and Doug Ratzlaff about what best to replace it with. Superior Builders has a commercial, durable, rubber-type laminate that he was interested in, but he had not gotten pricing quotes for anything yet at this time, and informed the Board that Shawn is unable to obtain that same type of flooring. The sheriff would also like to get a bid for the other offices where the flooring is getting bad. Mr. Burgess asked if there would be a noise issue if the control room carpet is replaced with something other than more carpet, but Sheriff Nestor said that according to Shawn Smith, they may be able to put the new flooring right over the old carpet. The sheriff will let the commissioners know when he gets more information.

Mr. Beedy made a motion to approve the minutes from the meeting held on March 30, 2012, as submitted. Mr. Burgess seconded the motion, which carried.

Mr. Beedy also made a motion to appoint Dennis Kravig to fill the vacancy on the Karval Community Cemetery Board left by David Logan, and to re-appoint Vernon Stone to fill the other vacancy. Mr. Burgess seconded the motion, which carried.

Mr. Beedy reported attending the department head meeting on April 3 and the CHP board meeting on April 5.

Mr. Burgess also reported attending the department head meeting, stating that he feels the county should pay for the employee picnic and Christmas party each year, rather than asking for a few dollars from each employee or the department head. Since the cost would be minimal; paper products and either hams/turkeys or brats and burgers, Mr. Burgess said he believed it should be taken care of by the county. Mr. Beedy put in that sometimes the turkeys are even donated by Human Services, so the commissioners agreed to take over payment of the supplies and meat for the annual county picnic and Christmas party. Mr. Burgess also reported that he had taken a document to Bart O'Dwyer for his signature. While attending the bookmobile board meeting the evening before, Mr. Burgess learned that \$1,655 has been collected for the repainting of the bookmobile. The estimate was for almost \$3,500 and the board had stopped their grant application with Cooper-Clark when it was decided that the bookmobile may not really even need to be painted. However, Mr. Burgess felt that since the money had been collected from local residents, they should perhaps go ahead and continue their application process. He will contact Mary Andersen and let her know. After briefly discussing the quotes for the decals, everyone felt the bid from Neil Hummel should be accepted in order to have colored books rather than just blue ones. The decision was also made that the county will pay for the painting if funding is not obtained, or will cover the excess if only partial funding is obtained.

Ms. Devers asked the commissioners how they would like for her to proceed with advertising for Mr. Morrison's position since they had discussed adding GIS responsibilities to his duties at the last meeting. She suggested budgeting for the GIS in 2013 and letting the new Land Use Administrator/Emergency Manager settle into their duties before adding more to it. Mr. Beedy commented that he feels the county should definitely proceed with GIS, but both commissioners agreed to have Ms. Devers advertise at this time for a Land Use Administrator/Emergency Manager, to include possible GIS maintenance and responsibilities as one of the job duties.

Ms. Devers stated that Bookmobile employee Katie Zipperer is due for a performance evaluation and Mr. Burgess said he would take care of it. She also provided the retirement report from Reptech and then updated the commissioners on the horse racing event scheduled at the fairgrounds for the following day. She also reported attending the CDOT Scoping meeting on the roundhouse the previous day where they determined a preliminary schedule and said they will not go to ad until late September or early October. She added that Davis Bacon will not apply so she will not be responsible for doing the payroll. Finally, Ms. Devers asked if the Board wanted to allow or disallow scavengers during the free day at the landfill and the commissioners agreed not to allow them.

County Attorney Stan Kimble arrived at 10:20 a.m.

Mr. Burgess informed the others that he'd spoken with Land Use Administrator Ken Morrison who told him the permit fees and taxes for the NextEra wind farm should be wired in sometime this afternoon and, if so, he will have the permits out to them on Monday.

Mr. Kimble asked about the ordinance regarding fire bans and was informed as to what had taken place earlier in the morning. It was his understanding that county commissioners are the only authority to execute a fire ban, but Mr. Beedy said that something had been passed the year before giving fire chiefs more power to impose more stringent restrictions. Mr. Kimble said he would do further research and see what he could find.

Since Mr. Kimble had nothing further to report, Mr. Burgess called for old business, namely discussion of dissolution of the weed districts formed in the 1950s and how to proceed. Ms. Devers had searched commissioner minutes from January 4, 1961 through October 31, 1974, but had not found anything relating to the districts. Nor had she found anything in other reference books in the county clerk's vault. The commissioners felt that passing a resolution dissolving all of the districts would be the best option, so Ms. Devers will contact the assessor and put together a resolution.

Ms. Devers had also done some research on the Karval Water User issue and said that the county does still own the land that the water tanks set on, so no Deed of Trust was ever filed back to the county, as Mr. Kimble thought there may have been. She had found an agreement dated September 30, 2002, but it terminated on September 30, 2009, and referenced the same twenty-year period that the other documents had. Mr. Kimble said that the county can be a flow-through, but didn't really believe it necessary for Karval Water Users to remain "under the county umbrella," as requested by Larry Nickell at the last meeting. Ms. Devers said she would contact DOLA and see if she could obtain any further information.

Ms. Devers had received information from ASCAP regarding the county being required to pay \$320 per year for a license to publicly perform copyrighted music at county-sponsored events, which led to discussion of what all it would involve. Mr. Kimble said he will check into it.

The Board reviewed the March 2012 sheriff's report, and then Mr. Burgess said they may want to take another look at the energy audit done at the landfill. He also asked if the road foremen could possibly be scheduled for the next meeting on April 17, as something *must* be done with the courthouse parking lot. Mr. Burgess also asked about recommendations for an Economic Development placement for the COG board and was given the names of Brenda Dutro, or Megan or Lucas Hohl, and then asked about having keys to the county shop gate and gas pump made for Keith Caulkins. Finally, he said that Travis Miller with CODT had told Commissioner Lyons that the state is considering closing Lady Bird Park as part of a cost-savings measure. Mr. Burgess said he would like to know if this is the only rest area they are considering closing or if there are others and said he would bring it up at the meeting next Monday.

Mr. Beedy told Mr. Burgess that he had traveled County Road 63 north of Arriba the previous Wednesday and approximately eight miles of it was completely impassable, even in a four-

wheel drive pick-up. He felt that part of the problem is the ridge as there was water standing on the road. He also commented that the water is not running off because it has no crown, adding that there are places on County Road 109 that are also getting too flat. Mr. Burgess stated that Chris Monks has been working on County Road 63, but he will make sure and take a look at it this afternoon.

A call was placed to Mike Albright with Alpine Roastery to discuss the purchase of the vending machine in the courthouse. Mr. Albright said he had another option for the county if the commissioners do not want to keep another soda machine, and that is to remove the machine that is currently in the courthouse and replace it with one that holds only snacks, which he would do for \$1,000. Both commissioners said they would like to think about it.

The Board approved the remaining expense vouchers for the month of March 2012.

COUNTY GENERAL FUND

Correctional Officer I Salary \$2,067.71
Chief Deputy Salary \$2,626.00
Commissioner Salary \$2,920.00
Corporal Salary \$2,997.66
Commissioner Salary \$2,920.00
Victim's Assistant Salary \$2,523.00
Treasurer Salary \$3,650.00
Deputy Clerk Salary \$2,403.00
Administrator Salary \$4,230.00
Correctional Officer III Salary \$2,500.00
Deputy Clerk Salary \$2,475.00
Correctional Officer II Salary \$2,797.32
Janitorial Salary \$1,171.50
Correctional Officer III Salary \$2,665.18
Correctional Officer I Salary \$2,270.93
Assessor Salary \$3,650.00
Clerk I Salary \$2,066.00
Clerk I Salary \$2,258.00
Driver Examiner Salary \$2,403.00
Correctional Officer I Salary \$2,223.00
Attorney Salary \$1,750.00
Clerk I Salary \$1,966.00
Road Deputy Salary \$2,680.00
Janitor Salary \$630.00
Clerk Salary \$3,650.00
Commissioner Salary \$3,650.00
Correctional Officer I Salary \$2,343.00
COG Driver Salary \$104.81
Fair Manager Salary \$1,485.00
Road Deputy Salary \$2,934.10
Land Use Admin Salary \$2,476.00
Undersheriff Salary \$3,178.00
Maintenance Salary \$2,643.00

Corporal Salary \$2,645.33
Coroner Salary \$825.00
Sheriff Salary \$4,091.67
VA Service Officer Salary \$383.33
Correctional Officer II Salary \$2,595.00
Correctional Officer I Salary \$2,283.00
Deputy Clerk Salary \$2,775.00
Correctional Officer III Salary \$3,146.80
PT Help Salary \$834.00
Weed Coordinator Salary \$2,764.00
Office Mgr II Salary \$2,626.00
4-H Coordinator Salary \$3,072.00
Chief Deputy Salary \$2,526.00
Metal Detector Salary \$1,222.50
Captain Salary \$3,118.00
Appraisal Clerk Salary \$2,116.00
Janitor Salary \$1,261.50
Correctional Officer II Salary \$3,249.68
Road Deputy Salary \$2,924.16
Admin Assist Salary \$3,040.00
Metal Detector Salary \$1,200.00
Road Deputy Salary \$2,864.80

19696 AFLAC, Premiums \$1,445.71
19697 Auto-Chlor, Supplies \$290.85
19698 Gary Beedy, Mileage \$407.20
19699 Berenbaum Weinshienk, Legal Services \$210.00
19700 Shelby Britten, Mileage \$35.20
19701 Steve Burgess, Mileage \$134.13
19702 Century Link, Telephone \$59.55
19703 CHP, Insurance \$45,239.45
19704 Clinton Clark, Mileage \$24.00
19705 Colo State Treasurer, Unemployment \$973.85
19706 Colo Custom Ware, Lease \$5,771.00
19707 Colo Secretary of State's Office, Training \$20.00
19708 Jim Covington, Supplies \$242.74
19709 Curian Clearing, Retirement \$7,239.52
19710 Denver Health, Medical Services \$30.00
19711 Designs By Dave, Labor \$276.58
19712 Diebold Inc, Maintenance \$294.00
19713 Family Support Registry, Garnishment \$200.00
19714 FedEx, Shipping \$254.43
19715 First Bankcard, Charges \$1,769.16
19716 First Bankcard, Charges \$46.73
19717 First Bankcard, Charges \$630.12
19718 First Bankcard, Charges \$124.56
19719 First Bankcard, Charges \$434.80
19720 First Bankcard, Charges \$26.57
19721 First Bankcard, Charges \$15.60
19722 First Bankcard, Charges \$36.55
19723 First Bankcard, Charges \$43.37

19724 John Forristall, Mileage \$8.80
19725 George Garner, Utilities \$46.69
19726 Great West Life & Annuity, Deferred Comp \$3,080.00
19727 International Code Council, Dues \$125.00
19728 KCCHHS, Quarterly Pmt \$2,078.00
19729 Leo's Electrical, Services \$376.00
19730 The Lighthouse, Lighting \$345.00
19731 Lincoln Cnty Treasurer, Merchant Fee \$1,123.21
19732 LCH, Contract \$8,720.07
19733 Lincoln Cnty Clerk, Title & Registration \$10.98
19734 LCEDC, Donation \$5,000.00
19735 Chris Monks, Mileage \$12.80
19736 Neve's, Uniforms \$68.00
19737 Office of the DA, 1st Qtr Billing \$28,497.00
19738 LaRay Patton, Mileage \$13.60
19739 PayFlex, Cafeteria Plan \$1,279.58
19740 PayFlex, Fees \$100.00
19741 Pitney Bowes, Postage \$114.26
19742 Lincoln Cnty Treasurer, Prairie Development Expenses \$87,621.32
19743 Precinct Police Products, Name Plate \$8.76
19744 Psychological Resources, Testing \$110.00
19745 Quill, Supplies \$537.30
19746 Quill, Supplies \$1,089.96
19747 Scott Ravenkamp, Mileage \$14.40
19748 John Reid, Mileage \$43.20
19749 Chip Reid, Mileage \$40.80
19750 David Riemenschneider, Mileage \$40.00
19751 Shawn Smith Construction, Labor \$238.25
19752 Shawn Smith, Mileage \$16.00
19753 Todd Thompson, Mileage \$24.00
19754 Treasurer of Lincoln Cnty, State Withholding \$3,868.00
19755 Treasurer of Lincoln Cnty, Federal Withholding \$11,283.05
19756 Treasurer of Lincoln Cnty, FICA \$17,442.44
19757 UPS, Shipping \$24.28
19758 US Foodservice, Supplies \$1,334.45
19759 Verizon, Communications \$55.47
19760 Waxie Sanitary, Supplies \$1,015.00
19761 WB Drug, Medications \$337.33

19887 Black Hills Energy, Utilities \$1,767.26
19888 CBM Food Service, Meals \$8,229.70
19889 ChemaTox, Labs \$880.00
19890 Colo Coroners Association, Dues \$300.00
19891 DirecTV, Television \$89.99
19892 DJ Petroleum, Fuel \$207.97
19893 ESRTA, Telephone \$1,768.08
19894 Eastern Colo Plainsman, Notices \$648.19
19895 Evergreen Systems, IT \$200.00
19896 Ben Galloway MD, Autopsy \$1,125.00
19897 Hugo Lumber, Supplies \$958.32
19898 Jefferson Cnty Treasurer, Facility Use \$240.00

19899 KC Electric, Utilities \$5,377.62
19900 Limon Leader, Ads \$58.27
19901 LCH, Medical Service \$55.00
19902 Lincoln Cnty Rd & Bridge, Fuel \$251.95
19903 Lincoln Cnty Rd & Bridge, Fuel \$4,739.03
19904 Andy Lorensen, Mileage \$75.00
19905 Nebraska Safety & Fire Equipment, Inspections \$568.00
19906 Osborne's, Supplies \$12.73
19907 Pitney Bowes, Cartridge \$9.50
19908 Plains Heating & AC, Service Charge \$90.00
19909 Pronghorn Country Ace, Supplies \$203.93
19910 Quill, Supplies \$1,042.00
19911 Quill, Supplies \$217.38
19912 Dale Rostron, Coroner Assist \$25.00
19913 Stone Communications, Equipment \$576.00
19914 Travis Taylor, Travel \$13.51
19915 UPS, Postage \$9.96
19916 US Foods, Supplies \$90.74
19917 Verizon, Communications \$71.04
19918 Vern's TV & Radio, Supplies \$123.89
19919 Waxie Sanitary, Supplies \$102.06
19920 Witt Boys, Parts \$20.47
19921 Witt Boys, Supplies \$82.99
19922 Witt Boys, Parts \$89.02

ROAD & BRIDGE

Road Crew Salary \$2,603.00
Road Crew Salary \$2,403.00
Road Crew Salary \$2,283.00
Road Crew Salary \$2,343.00
Road Crew Salary \$2,583.00
Road Crew Salary \$2,463.00
Road Crew Salary \$2,223.00
Road Crew Salary \$2,583.00
Road Crew Salary \$2,403.00
Road Crew Salary \$2,343.00
Road Crew Salary \$2,403.00
Road Crew Salary \$2,463.00
Road Crew Salary \$2,763.00
Road Crew Salary \$2,343.00
Road Crew Salary \$2,403.00
Road Crew Salary \$2,223.00
Road Crew Salary \$2,523.00
Road Foreman Salary \$4,844.00
Welder Salary \$558.34
Road Crew Salary \$2,403.00
Road Crew Salary \$2,403.00
Road Crew Salary \$2,403.00
Road Crew Salary \$2,343.00
Road Crew Salary \$2,703.00

Road Crew Salary \$2,343.00
Road Foreman Salary \$3,004.00
Shop Secretary Salary \$2,583.00
Mechanic Salary \$2,912.00
Chief Deputy Salary \$3,118.00

19799 ABC Trim, Repairs \$110.60
19800 AFLAC, Premiums \$310.51
19801 George Ansley, Gravel \$1,024.80
19802 Arnold's Custom Seeding, Services \$272.00
19803 Town of Arriba, Allocation \$2,015.47
19804 ATCO, Parts \$170.00
19805 Black Hills Energy, Utilities \$1,390.45
19806 Carder Inc, Road Oil \$1,520.88
19807 Caterpillar Financial, Capital Outlay \$55,958.05
19808 CHP, Insurance \$32,923.14
19809 Colo Mack, Parts \$364.10
19810 Colo State Treasurer, Unemployment \$667.97
19811 Curian Clearing, Retirement \$3,914.60
19812 Division of Reclamation Mining & Safety, Fee \$646.00
19813 Duane Dougherty, Gravel \$3,124.80
19814 Drive Train Industries, Parts \$1,459.31
19815 ESRTA, Telephone \$269.41
19816 EWS Steel, Materials \$5,424.30
19817 Family Support Registry, Garnishment \$662.00
19818 First Bankcard, Charges \$575.78
19819 Fleet Charge Advantage, Parts \$12.00
19820 Town of Genoa, Allocation \$1,202.21
19821 Great West Life & Annuity, Deferred Comp \$2,460.29
19822 Town of Hugo, Allocation \$8,689.95
19823 J&S Contractors Supply, Supplies \$2,666.17
19824 Zane Leonard, CDL Test \$200.00
19825 Light House, Supplies \$690.00
19826 Town of Limon, Allocation \$55,126.03
19827 Kurt Lofdahl, Gravel \$1,236.60
19828 Michigan State Disbursement, Garnishment \$405.50
19829 MVEA, Utilities \$829.59
19830 Rick Porter, Reimbursement \$89.25
19831 Professional Finance, Garnishment \$510.42
19832 Steel Corner, Supplies \$778.19
19833 Treasurer of Lincoln Cnty, State Withholding \$1,864.00
19834 Treasurer of Lincoln Cnty, Federal Withholding \$4,921.82
19835 Treasurer of Lincoln Cnty, FICA \$9,676.46
19836 United States Welding, Parts \$112.37
19837 WW Enterprises, Bridge Fund \$950.00
19838 Xerox, Lease \$25.41

19869 AlSCO, Rental \$55.95
19870 California Contractors, Parts \$817.46
19871 Colo Mack, Parts \$331.42
19872 Colo Counties Inc, Registration \$350.00

19873 DJ Petroleum, Fuel \$14,472.48
19874 ESRTA, Telephone \$269.36
19875 Eastern Colo Plainsman, Ads \$37.49
19876 Evergreen Systems, IT \$103.33
19877 Flagler Coop, Fuel \$23,882.91
19878 KC Electric, Utilities \$248.38
19879 Limon Leader, Ads \$124.95
19880 Premium Services, Parts \$219.00
19881 Ranco Trailers, Parts \$60.30
19882 Rockmount Research & Alloys, Supplies \$213.17
19883 Stone Communications, Parts \$2,101.00
19884 Structures Unlimited, Bridge Structure \$6,912.90
19885 Wagner Equipment, Parts \$4,101.07
19886 Witt Boys, Parts \$5,422.95

LANDFILL

Operator Salary \$2,403.00
PT Labor Salary \$529.60
Manager Salary \$2,824.00

19776 CHP, Insurance \$2,021.17
19777 Colo State Treasurer, Unemployment \$63.92
19778 Curian Clearing, Retirement \$352.83
19779 DJ Petroleum, Fuel \$2,955.86
19780 Alco, Supplies \$35.12
19781 MVEA, Utilities \$101.83
19782 Prairie Mountain Publishing, Receipts \$274.59
19783 Treasurer of Lincoln Cnty, State Withholding \$205.00
19784 Treasurer of Lincoln Cnty, Fed Withholding \$559.72
19785 Treasurer of Lincoln Cnty, FICA \$765.64

19860 CDPHE, Fees \$1,043.41
19861 ESRTA, Telephone \$64.13
19862 Hugo Lumber, Supplies \$2.58
19863 Osborne's, Supplies \$16.50

LIBRARY

Bookmobile Salary \$567.03
Bookmobile Salary \$803.33

19786 Abdo-Spotlight, Books \$502.50
19787 Best Books, Books \$331.71
19788 Charlesbridge Publishing, Books \$257.47
19789 Colo State Treasurer, Unemployment \$11.99
19790 Colo Library Consortium, Registration \$95.00
19791 Evergreen Systems, IT \$40.00
19792 Gaylord Bros Inc, Labels \$40.87
19793 Limon Memorial Library, Book Rebinding \$51.35
19794 Treasurer of Lincoln Cnty, FICA \$182.27

19795 Viaero, Internet \$55.18
19796 Witt Boys, Repairs \$79.98

19864 Center Point, Books \$20.97
19865 DJ Petroleum, Fuel \$149.91
19866 Ingram Library Services, Books \$237.21
19867 Office Works, Supplies \$28.95
19868 Witt Boys, Supplies \$33.96

19615 Linda Grauberger, Reimbursement \$71.78
19616 Know Buddy Resources, Books \$411.97
19617 Viaero, Communications \$55.15
19618 Katie Zipperer, Reimbursement \$49.92

LODGING & TOURISM

19797 Advanced Small Business Marketing, Web Development \$3,526.00
19798 Techno-Graphics, Web Site \$1,016.00

PUBLIC HEALTH AGENCY

Doctor Salary \$50.00
STEPP Coordinator Salary \$936.00
Nurse Salary \$2,520.00
WIC Educator Salary \$2,016.00
Receptionist Salary \$1,466.25
Nurse Salary \$3,375.26

19675 Century Link, Internet \$159.87
19676 CHP, Insurance \$1,144.70
19677 CLIA Labs, Fees \$150.00
19678 Colo State Treasurer, Unemployment \$81.52
19679 Curian Clearing, Retirement \$136.08
19680 Evergreen Systems, IT \$66.67
19681 First Bankcard, Charges \$165.75
19682 First Bankcard, Charges \$323.61
19683 First Bankcard, Charges \$145.44
19684 Tracy Grimes, Rent \$500.00
19685 Susan Kelly, Mileage \$14.43
19686 Lewan & Assoc, Contract \$9.86
19687 Lincoln Cnty Treasurer, Unemployment \$41.41
19688 Sonia Machuca, Interpreter \$73.50
19689 Plak Smacker, Dental Supplies \$133.71
19690 Quill, Supplies \$159.35
19691 Sanofi Pasteur, Vaccine \$527.17
19692 Treasurer of Lincoln Cnty, State Withholding \$391.00
19693 Treasurer of Lincoln Cnty, Federal Withholding \$1,095.96
19694 Treasurer of Lincoln Cnty, FICA \$1,378.34
19695 Verizon, Communications \$65.07

19847 ESRTA, Telephone \$236.32
19848 Evergreen Systems, IT \$53.34

19849 Dee Kaster, Mileage \$54.40
19850 KCCHHS, WIC Pmt \$1,837.26
19851 Lincoln Cnty Rd & Bridge, Fuel \$127.89
19852 Osborne's, Supplies \$3.57
19853 Quill, Supplies \$157.49

CAPITAL PROJECTS

19762 Evergreen Systems, IT \$553.53
19763 Office Works, Supplies \$2,318.00
19764 Quill, Supplies \$771.88
19765 Steel Corner, Flat Bed \$5,898.00
19766 Structures Unlimited, Improvements \$5,375.00
19767 Superior Builders, Carpet \$2,244.38

19854 Gregory G's Sandblasting, Labor \$44,310.00
19855 Hugo Lumber, Insulation \$1,884.95
19856 Plains Heating, Furnace \$1,689.80
19857 Structures Unlimited, Contract Pmt \$28,351.65
19858 Witt Boys, Parts \$1,188.27

CONSERVATION TRUST

19768 Lincoln Cnty Treasurer, Fairgrounds Restroom \$10,500.00
19769 Shawn Smith Construction, Labor \$5,271.64

E-911

Correctional Officer I Salary \$2,343.00

19770 CHP, Insurance \$610.20
19771 Colo State Treasurer, Unemployment \$24.09
19772 Kit Carson Cnty, Annual Fee \$58.47
19773 Treasurer of Lincoln Cnty, State Withholding \$97.00
19774 Treasurer of Lincoln Cnty, Federal Withholding \$277.20
19775 Treasurer of Lincoln Cnty, FICA \$343.87

19859 Century Link, Communications \$278.46

HUMAN SERVICES ADMINISTRATIVE FUND

Director Salary \$5,210.00
Admin Assist IV Salary \$2,438.00
Legal Tech III Salary \$2,438.00
Accountant Salary \$2,975.00
IMT IV Salary \$2,463.00
Assistance Pmts Supervisor V Salary \$2,975.00
Caseworker III Salary \$3,409.00
Caseworker IV Salary \$3,218.00
Caseworker Supervisor Salary \$4,218.00
Caseworker IV Salary \$3,443.00

Srvcs Administrator Salary \$4,887.00
 Caseworker IV Salary \$3,403.00
 Caseworker IV Salary \$3,593.00
 IMT IV-Fraud Investigator Salary \$1,283.50
 Leap Technician Salary \$375.00

64203 Client Prov/Pmt \$350.00
 64204 Client Prov/Pmt \$350.00
 64205 Client Prov/Pmt \$350.00
 64206 Client Prov/Pmt \$350.00
 64207 ESRTA, Telephone \$604.25
 64208 Evergreen Systems, IT \$10.00
 64209 Farm Gas, Fuel \$104.78
 64210 Fast & Friendly Food Marts, Pmt \$252.69
 64211 Client Prov/Pmt \$350.00
 64212 Client Prov/Pmt \$350.00
 64213 Lincoln Cnty, Postage \$54.13
 64214 Client Prov/Pmt \$350.00
 64215 Osborne's, Supplies \$123.25
 64216 Client Prov/Pmt \$350.00
 64217 PMC, Medical Services \$355.00
 64218 SSTABS, Dues \$30.00
 64219 Client Prov/Pmt \$350.00
 64220 Client Prov/Pmt \$350.00
 64221 Lexis Nexis, Fee \$50.00
 64222 Hoffman Drug, Supplies \$14.24
 64223 Alco, Supplies \$13.86
 64224 Century Link, Communications \$108.45
 64225 Colo State Treasury, Unemployment \$417.92
 64226 Darling Delights, Mtg \$15.32
 64227 Fast & Friendly Food Mart, Pmt \$225.96
 64228 First Bankcard, Charges \$842.95
 64229 Tracy Grimes, Lease \$375.00
 64230 Lincoln Cnty, Lease \$1,882.00
 64231 Lincoln Cnty, Training \$1,010.00
 64232 Lincoln Cnty DHS, Travel \$457.97
 64233 Lincoln Cnty Rd & Bridge, Fuel \$389.81
 64234 Office Max, Supplies \$60.96
 64235 Osborne's, Supplies \$121.91
 64236 Rose Padilla, Contract Pmt \$188.75
 64237 Scranton Specht & Associates, Contract Pmt \$8,706.00
 64238 Verizon, Communications \$122.48
 64239 Viaero, Communications \$61.81
 64240 Patsy Hatfield, Travel \$80.80
 64241 Mary Lyons, Travel \$8.80
 64242 Beverly Newbanks, Travel \$40.20
 64243 Shannon Sheffield, Travel \$53.20
 64244 Lincoln Cnty Treasurer, FICA \$11,995.22
 64245 Void
 64246 Curian Clearing, Retirement \$3,013.61
 64247 Great West Life & Annuity, Deferred Comp \$1,600.00

64248 PayFlex, Liabilities \$475.00
64249 AFLAC, Premiums \$231.74
64250 Fast & Friendly Food Mart, Pmt \$30.97
64251 Client Prov/Pmt \$40.00
64252 CHP, Premiums \$15,675.33

With no further business to come before the Board, the meeting was adjourned until 9:00 a.m.
on April 17, 2012.

Corinne M. Lengel, Clerk to the Board

Steve Burgess, Chairman