

Board of County Commissioners of Lincoln County

Agenda for March 7, 2012

9:00 Call to order and Pledge of Allegiance

1. Approve the minutes from the February 29, 2012 meeting
2. Review and sign a contract with Southwick Rodeo, Inc. to provide the CPRA rodeo at the 2012 and 2013 Lincoln County Fairs
3. Review and sign the Certificate of Compliance from the Colorado Department of Human Services certifying compliance with certain federal merit principles identified in C.R.S. 26-1-120
4. Review the Notice of Filing Application for a Mined Land Reclamation Permit for Blattner Energy, Inc. on the Higgins Pit
5. Discuss appointments to the Karval Community Cemetery District Board of Directors
6. County Commissioner reports
7. County Administrator's report
8. County Attorney's report
9. Old business
10. New business
11. Approve additional expense vouchers

The Board of Lincoln County Commissioners met at 9:00 a.m. on March 7, 2012. The following attended: Chairman Steve Burgess, Commissioners Gary Beedy and Ted Lyons, County Administrator Roxie Devers, and Clerk to the Board Corinne M. Lengel.

Chairman Burgess called the meeting to order and led the Pledge of Allegiance. Travis Nall had stopped in to discuss the drainage issues at the annex building. He'd looked at the brick and commented that the easiest fix would be to pull the bottom piece of siding off and put flashing underneath so that water runs where it needs to. Mr. Burgess wanted to know if he could do that, and Travis responded that he could and would get to it soon. He also said it would probably be best to put in an extra cement sidewalk all along the brick. The commissioners discussed requesting bids for the project and Mr. Burgess said he would like for work to begin the first of May. Mr. Lyons put in that if that were the case and they did intend to request bids, they should begin that process now. Mr. Burgess said he would get with Travis next week to find out what exactly they need to do.

Gregory G's Sandblasting and Insulation had been at the courthouse putting in more of the foam insulation and Mr. Burgess said they had cracked some walls in the process. Travis said he would get the cracks fixed.

Jeremy Bourg and Chris Guillan with Pine Ridge Oil and Gas, LLC met with the Board at Mr. Lyons' request to discuss leasing county-owned mineral rights in Range 53 and Range 54. They explained it was a one-time offer of \$150 per acre for the 58.36 acres they are interested in. Mr. Lyons made a motion to accept the offer of a five-year lease with no option to extend in the amount of \$8,754.00 from Pine Ridge Oil and Gas, LLC to lease 58.36 acres of county-owned mineral rights in Sections 11 and 12, Range 53 and 54. Mr. Beedy seconded the motion, which carried unanimously.

The Board will have County Attorney Stan Kimble look at the lease agreement and Mr. Bourg said he would return later in the day with the check.

Chris Monks stopped in with some information on an asphalt distributor, and Mr. Burgess said he'd also asked him to look at Randy Monks' time sheet to see if he could determine why Randy had another forty-four hours of comp time built up, making his total now a little over ninety hours. Chris didn't have any explanation for the overtime so Mr. Burgess said they would discuss it further later on.

Chris then explained he'd been looking for an asphalt distributor and learned that Macdonald Equipment Company sells LeeBoy trailer-mounted units, which might be a better option than having it attached to a truck. He had asked for a price, but didn't have one yet, although he did say that the person he spoke with had mentioned a figure of \$69,000. The commissioners all agreed that, if purchased, the unit should belong to District 4 but should be available for use in any district where it was needed. Mr. Beedy commented that the purchase would definitely improve safety, as well as upgrade equipment, and the commissioners told Chris to get a price, ask if the old units could be traded in, and then meet back with them again on March 16.

Mr. Burgess commented that the replacement of the bridge up north has become a bigger project than originally anticipated, as it will require about one hundred and thirty yards of concrete. He estimated that the project will cost over \$50,000, which brought up the question of whether or not bids should be required for projects over a certain dollar amount. Ms. Devers said she thought that information may be in the bid policy and Mr. Burgess thought he remembered that a performance bond would be required as well. Since they want to begin the project the first part of April, Mr. Burgess said they needed to get started if they were going to request bids.

Ms. Devers cautioned the Board to be careful with the way they handled oil and gas mineral leases on county-owned property, as the letter they had received at the last meeting was basically passed over and another company was called to see if they would offer more money. She felt that it wasn't fair to the first company not to be given the chance to amend their offer, especially since they had completed all the research work. The commissioners agreed that it had not been handled well and they would take better care in the future.

A call was placed to County Attorney Stan Kimble to ask if he would come over early, as the commissioners didn't have much on the agenda and weren't sure they would be meeting all day.

Prior to reviewing the contract with Southwick Rodeo, Inc. to provide the CPRA rodeo at the Lincoln County Fair for both 2012 and 2013, Mr. Burgess said he still had some issues with the fact that Randy Monks had been asked for the contract on numerous occasions, yet never produced it. Ms. Devers had received the new contract from Southwick just five days after the Board called and spoke with Laurie Southwick after the last meeting. In her letter, Mrs. Southwick explained that she had mailed the contract that her husband, Glenn, had signed on December 27, 2011, to Randy Monks early in January. After checking several sets of minutes, the Board determined that Randy had told them on January 10 and again on February 7 that he had never received the contract. At the February 16 commissioner meeting, Mr. Burgess had also reported speaking with Randy about the contract, and he had again been told that Randy didn't have it. Ms. Devers added that Randy had told her that he'd told Mr. Burgess that he *did* have the contract, and had actually brought her the one dated December 27 shortly after she received the new contract from the Southwicks. Deciding that they would need to discuss Randy's actions further, Mr. Beedy made a motion to sign the contract with Southwick Rodeo, Inc. for the 2012 and 2013 rodeos. Mr. Lyons seconded the motion, and it carried unanimously.

County Treasurer Jim Covington stopped in with the six-month Treasurer's report for the last half of 2011, and then County Attorney Stan Kimble arrived at 10:30 a.m.

First, he informed the Board that Kent Dyer had signed the contract for the property that he and his wife wish to purchase from the county, and he had ordered the title commitment on it. As soon as it is finished, they will get the deed completed.

After reviewing the Oil and Gas Lease with Pine Ridge Oil and Gas, LLC, Mr. Kimble stated that it appeared to be fine. He commented that there were several references in state statute regarding oil and gas as far as the county is concerned, adding that leases cannot be extended for more than five years, nor can royalties be less than 12.5%. He went on to say that post-production costs should be watched closely as to how they are computed.

The commissioners reviewed the Certificate of Compliance from the Colorado Department of Human Services certifying compliance with certain federal merit principles identified in C.R.S. 26-1-120. Mr. Beedy made a motion to sign the Certificate of Compliance, Mr. Lyons seconded the motion, and it carried unanimously.

Mr. Beedy made a motion to approve the minutes from the meeting held on February 29, 2012, as submitted. Mr. Lyons seconded the motion, which carried unanimously.

The Board reviewed the Notice of Filing Application for a Mined Land Reclamation Permit for Blattner Energy, Inc. on the Higgins Pit, and then discussed appointments to the Karval Community Cemetery District Board of Directors since David Logan is working in Nebraska and Vernon Stone's term is up. The decision was made to place an ad in the newspaper to see if anyone is interested in the positions.

Mr. Beedy reported attending the Economic Development board meeting on March 1 and said that Plains Medical Center would like to work on the relationship with Lincoln Community Hospital. The commissioners agreed that is something they do not want to get involved in. He also attended the department head meeting on March 6, and spoke with David Seymour.

Mr. Lyons reported giving Bob Maxwell with Mason-Dixon Energy a tour on March 2, attending the department head meeting on March 6, and then meeting with Jeremy Bourg and Chris Guillan afterward. He also attended the weed board meeting that evening.

Mr. Burgess reported attending a Baby Bear Hugs meeting on March 1 and stated that they are facing some financial hardships. He spoke with Greg from Gregory G's Sandblasting and Insulation on March 3 and then came to the courthouse on March 4 when they were doing some work with the insulation. He said that the process broke the electrical switch in the women's restroom, as well as caused some cracks in a few walls. He told them they would need to work on the court side of the building on a Saturday to cut down on disruption. On March 5, Mr. Burgess went by the landfill and signed some paperwork for Ms. Devers at the courthouse, and on the Sixth he attended the department head meeting and stopped by the Blattner Energy, Inc. job fair at the Limon Community building.

Ms. Devers stated she wanted to voice a concern and asked why the commissioners had approved the painting of the fuel tanks at the county shop, but were making the Friends of the Bookmobile work so hard to find funding to have the county bookmobile painted. Mr. Burgess said he wasn't even sure the bookmobile needed to be painted after looking at it, and added that the bookmobile group had offered to search out funding. They are currently working on a

grant with the Cooper-Clark Foundation, and Mr. Burgess said he'd speak with Dolle Lehrkamp about it to see how the process is going.

The commissioners discussed their displeasure with Randy Monks' time sheets, comp hours, and the way he had handled the rodeo contract, determining that they needed to complete a supervisor contact form and call him in.

When the meeting reconvened at 1:00 p.m., Ms. Devers said that she had pulled the file on requesting bids for county projects and learned that when a project comes in under \$50,000, either a performance bond, letter of credit, or some other surety from a financial institution may be submitted, but projects over \$50,000 require the performance bond.

The Board reviewed the February report from the County Clerk, as well as the February Treasurer's reports, and then completed the supervisor contact form on fairgrounds manager Randy Monks. A call was placed to Randy asking him to come and meet with the commissioners.

Mr. Burgess said that at the department head meeting discussion was held regarding updating the county pay schedules, as several employees have reached the top of the scale and there is nowhere for them to go regarding step raises. Ms. Devers said that the last time the schedule was revised it took several meetings, and it may be time to do it again.

Randy Monks arrived and Mr. Lyons explained the issues the commissioners had with him working so much that he is accumulating too much comp time, especially since he was told before to keep the comp time at a minimum. He wanted to know why he was doing so much cleaning at the fairgrounds; if people who rent the building aren't cleaning it, they shouldn't be getting their deposits back. Randy said he makes several trips to and from the fairgrounds and didn't feel that he should have to do it on his own time. He also added that the building is never as clean after an event as before, and he usually works on it as well as cleans the bathrooms.

Mr. Lyons told him the commissioners understood there would be comp time during the summer months, but didn't believe he should have any during the rest of the year, as he should be managing his time so that he doesn't work more than forty hours a week. If he has too much time at the fairgrounds, then he shouldn't be working as much for Road & Bridge. Mr. Lyons added that the commissioners had worked hard to make it so Randy could be on the county's insurance and they were feeling as if they had made a mistake by allowing it.

Mr. Beedy noted that Randy worked at the shop almost two full weeks in February and Randy said that was when they were plowing snow and he was building stuff for the plows. He told Randy that he must balance his time better and keep the comp time down; making sure he doesn't work over forty hours a week.

Mr. Lyons asked about the rodeo contract and Randy said he'd told Mr. Burgess that he had gotten it, but didn't remember when he had told him that. Mr. Lyons told Randy that Mrs. Southwick had told them in a letter that she'd sent it to him in January, yet when they asked him about it at the February 7 meeting, Randy said he hadn't gotten it yet.

Mr. Lyons said that the commissioners felt there were some serious issues and shared the supervisor contact form with Randy, asking him to sign it. The conversation ended with the commissioners telling Randy that he would need to keep his hours to forty per week. If he gets close to that point then he will need to put things on hold until the following week, unless it is an emergency. If it is an emergency, he will need to get prior approval from the commissioners for comp time. Randy was also told that anytime he receives a contract or important documentation for the commissioners, he will need to bring it to the next board meeting after he receives it. Finally, he was told that the commissioners need to see updated lists for events that are scheduled at the fairgrounds more frequently.

Randy told the commissioners that Shawn Smith will start taking out the tile in the kitchen of the Ellis Allen building tomorrow, and Mr. Lyons told him that the guardrail looks very nice.

Once Randy had gone, Mr. Burgess asked again if the others felt the job on the bridge in District Two should be bid. He added that the road crew will do the dirt work on the project like they did when the other bridge was replaced. All agreed the project should be put out for bid.

A notice regarding a pending Minor Subdivision Application for Block 3, Weeks Subdivision to the Town of Limon was reviewed.

Ms. Lengel asked that the Board approve the purchase of three storage cabinets totaling \$2,318 for her office, as she had requested earlier in the year that she be allowed to spend up to \$4,000 from the Capital Projects fund. She explained that they would need to make the purchases as items in the vault were moved and destroyed, due to the number of researchers still occupying the area and the limited space. Mr. Beedy made a motion to approve the purchase of three storage units for the Clerk's office in the amount of \$2,318. Mr. Lyons seconded the motion, which carried unanimously. Ms. Lengel also asked that she be allowed to spend an additional \$787.00 for four new stools for the standing desks in the vault that the researchers use, as the old stools are worn out, as well as three task chairs. Mr. Beedy made a motion to allow the purchase of four stools and three chairs in the amount of \$787.00 for the Clerk's office. Mr. Lyons seconded the motion, which carried unanimously. Finally, Ms. Lengel stated that she and her staff had been discussing better options of storing plat maps, as they are rapidly running out of the rolling plat containers, which also take up quite a bit of room in the vault. She had received information from a company in Sheridan, Wyoming who makes storage cabinets with hanging plastic sleeves. One unit can hold up to four hundred maps. Ms. Lengel showed the Board the flyer and information she had received, and then commented that the gentleman was sending her a sample of the sleeves, as well as a quote for the units, but had warned her that they were "very expensive." Ms. Lengel said she would let the

commissioners know when she received the pricing information, but wanted them to realize that preservation of the maps using the current system will soon become inadequate.

The Board approved the remaining expense vouchers for the month of March.

COUNTY GENERAL FUND

Correctional Officer I Salary \$2,444.05
Chief Deputy Salary \$2,626.00
Commissioner Salary \$2,920.00
Corporal Salary \$2,773.96
Commissioner Salary \$2,920.00
Victim's Assistant Salary \$2,523.00
Treasurer Salary \$3,650.00
Deputy Clerk Salary \$2,403.00
Administrator Salary \$4,230.00
Deputy Clerk Salary \$2,475.00
Correctional Officer II Salary \$3,114.29
Janitorial Salary \$1,171.50
Correctional Officer III Salary \$3,162.16
Correctional Officer I Salary \$2,395.53
Assessor Salary \$3,650.00
Clerk I Salary \$2,066.00
Clerk I Salary \$2,258.00
Driver Examiner Salary \$2,403.00
Correctional Officer I Salary \$2,615.99
Attorney Salary \$1,750.00
Road Deputy Salary \$2,749.30
Janitor Salary \$742.50
Clerk Salary \$3,650.00
Commissioner Salary \$3,650.00
Correctional Officer I Salary \$2,474.37
Fair Manager Salary \$1,485.00
Road Deputy Salary \$2,818.60
Land Use Admin Salary \$2,476.00
Undersheriff Salary \$3,178.00
Maintenance Salary \$2,643.00
Corporal Salary \$2,595.00
Coroner Salary \$825.00
Sheriff Salary \$4,091.67
VA Service Officer Salary \$383.33
Correctional Officer II Salary \$2,975.29
Correctional Officer I Salary \$2,588.04
RSVP Coordinator Salary \$257.80
Deputy Clerk Salary \$2,775.00
Correctional Officer III Salary \$2,791.06
PT Help Salary \$322.00
Weed Coordinator Salary \$2,764.00
Office Mgr II Salary \$2,626.00
4-H Coordinator Salary \$3,072.00

Chief Deputy Salary \$2,526.00
Metal Detector Salary \$1,335.00
Captain Salary \$3,118.00
Appraisal Clerk Salary \$2,116.00
Janitor Salary \$1,261.50
Correctional Officer II Salary \$3,210.37
Road Deputy Salary \$2,846.91
Admin Assist Salary \$3,040.00
Metal Detector Salary \$1,275.00
Road Deputy Salary \$2,911.00

19446 Accurate Printers, Printing \$177.00
19447 AFLAC, Premiums \$1,445.71
19448 Auto-Chlor, Supplies \$243.35
19449 Gary Beedy, Mileage \$139.60
19450 Bob Barker Company, Supplies \$540.20
19451 Ephron Brent, Mileage \$10.40
19452 Steve Burgess, Mileage \$238.60
19453 CMH, 1st Qtr Contribution \$2,476.25
19454 Century Link, Telephone \$6.66
19455 CHP, Insurance \$48,427.51
19456 Colo Dept of Agriculture, Tuning Forks \$120.00
19457 Colo Custom Ware, Lease \$5,771.00
19458 Colo Springs Dodge, Labor \$335.85
19459 Cook's Correctional Industries, Supplies \$161.30
19460 Russell Covington, Travel \$12.80
19461 Curian Clearing, Retirement \$7,070.77
19462 Express Toll, Fee \$13.40
19463 Embroidery Creations, Embroidery \$54.00
19464 Family Support Registry, Garnishment \$200.00
19465 First Bankcard, Charges \$73.72
19466 First Bankcard, Charges \$81.30
19467 First Bankcard, Charges \$20.00
19468 First Bankcard, Charges \$21.44
19469 First Bankcard, Charges \$357.38
19470 First Bankcard, Charges \$296.09
19471 First Bankcard, Charges \$35.11
19472 First Bankcard, Charges \$20.95
19473 First Bankcard, Charges \$10.00
19474 First Bankcard, Charges \$5.10
19475 Flagler Coop, Fuel \$64.92
19476 John Forristall, Mileage \$8.80
19477 Frank Extinguishers, Inspection \$282.00
19478 George Garner, Utilities \$273.00
19479 Great West Life & Annuity, Deferred Comp \$3,080.00
19480 Law Enforcement Systems, Labels \$202.00
19481 Leo's Electrical Services, Labor \$345.00
19482 Lincoln Cnty Treasurer, Merchant Fee \$351.00
19483 LCH, Medical Services \$1,861.34
19484 LCH, Physical \$409.00
19485 Ted Lyons, Mileage \$354.69

19486 Paul Martin, Mileage \$12.80
19487 Chris Monks, Mileage \$12.80
19488 National Sheriff's Association, Dues \$45.00
19489 Neve's, Uniforms \$243.80
19490 PayFlex, Cafeteria Plan \$1,279.58
19491 PayFlex, Fees \$100.00
19492 Pitney Bowes, Postage \$440.12
19493 Plains Heating, Exhaust Fans \$756.00
19494 Prairie Mountain Publishing, Letterhead \$273.95
19495 Precinct Police Products, Uniforms \$396.85
19496 Quill, Supplies \$272.93
19497 Quill, Supplies \$1,058.82
19498 Scott Ravenkamp, Mileage \$7.20
19499 Shawn Smith, Mileage \$16.00
19500 Timkeeping Systems Inc, Supplies \$295.00
19501 Treasurer of Lincoln Cnty, State Withholding \$3,787.00
19502 Treasurer of Lincoln Cnty, Federal Withholding \$11,117.79
19503 Treasurer of Lincoln Cnty, FICA \$17,077.11
19504 US Foodservice, Supplies \$878.83
19505 Verizon, Communications \$55.47
19506 Waxie Sanitary, Supplies \$658.71
19507 WB Drug, Medications \$741.61
19508 West Pmt Center, Subscription \$249.48
19509 Cynthia Yowell, Postage \$12.10

19638 Black Hills Energy, Utilities \$3,852.50
19639 CBM Food Service, Meals \$7,992.92
19640 CCNC, Membership \$200.00
19641 CEMA, Dues \$45.00
19642 Crimestar, Records Management \$600.00
19643 DirecTV, Television \$89.99
19644 DJ Petroleum, Fuel \$150.53
19645 Alco, Supplies \$15.98
19646 ESRTA, Telephone \$1,698.90
19647 Eastern Colo Plainsman, Legals \$1,234.20
19648 Evergreen Systems, IT \$954.14
19649 Frank Extinguishers, Inspection \$64.50
19650 Hugo Lumber, Supplies \$516.91
19651 KC Electric, Utilities \$5,724.30
19652 Limon Leader, Ads \$90.40
19653 LCH, Contract \$6,907.50
19654 Lincoln Cnty Rd & Bridge, Fuel \$4,533.69
19655 Lincoln Cnty Clerk, Vehicle Plates \$10.98
19656 Andy Lorensen, Mileage \$46.46
19657 Neve's Uniforms, Uniforms \$746.65
19658 Osborne's, Supplies \$184.63
19659 Leslie Patton, Reimbursement \$174.22
19660 Psychological Resources, Testing \$110.00
19661 Qwest Diagnostics, Labs \$552.23
19662 Quill, Supplies \$634.23
19663 Dale Rostron, Reimbursement \$40.26

19664 Southland Medical, Supplies \$1,084.01
19665 Stone Communications, Equipment \$1,107.00
19666 US Identification Manual, Subscription \$82.50
19667 Vehicle Programmers, Equipment \$329.99
19668 Verizon, Communications \$35.50
19669 Vern's TV & Radio, Supplies \$57.35
19670 Waxie Sanitary, Supplies \$230.95
19671 WB Drug, Medications \$75.95
19672 Witt Boys, Parts \$53.12
19673 Witt Boys, Supplies \$9.56
19674 Xerox, Lease \$713.05

ROAD & BRIDGE

Road Crew Salary \$2,973.46
Road Crew Salary \$2,403.00
Road Crew Salary \$2,283.00
Road Crew Salary \$2,343.00
Road Crew Salary \$2,583.00
Road Crew Salary \$2,463.00
Road Crew Salary \$2,357.19
Road Crew Salary \$2,994.81
Road Crew Salary \$2,485.88
Road Crew Salary \$2,636.05
Road Crew Salary \$2,403.00
Road Crew Salary \$2,463.00
Road Crew Salary \$2,763.00
Road Crew Salary \$2,343.00
Road Crew Salary \$2,403.00
Road Crew Salary \$2,223.00
Road Crew Salary \$2,523.00
Road Foreman Salary \$4,844.00
Welder Salary \$990.00
Road Crew Salary \$2,403.00
Road Crew Salary \$2,403.00
Road Crew Salary \$2,403.00
Road Crew Salary \$2,343.00
Road Crew Salary \$2,703.00
Road Crew Salary \$2,519.00
Road Foreman Salary \$3,004.00
Shop Secretary Salary \$2,583.00
Mechanic Salary \$2,912.00
Chief Deputy Salary \$3,118.00

19556 AFLAC, Premiums \$310.51
19557 AlSCO, Equip Rental \$55.95
19558 George Ansley, Gravel \$1,344.00
19559 Black Hills Energy, Utilities \$1,227.88
19560 Carder Inc, Road Oil \$9,488.16
19561 CHP, Insurance \$29,735.08
19562 Clerk of the Combined Court, Garnishment \$377.30

19563 Colo Mack, Parts \$1,063.72
19564 Curian Clearing, Retirement \$3,910.55
19565 Dellenbach Motors, Trucks \$44,074.00
19566 Division of Reclamation Mining & Safety, Fee \$646.00
19567 Drive Train Industries, Parts \$141.71
19568 Family Support Registry, Garnishment \$662.00
19569 Forward Edge, Physicals \$172.50
19570 Frank Extinguishers, Inspection \$330.00
19571 Great West Life & Annuity, Deferred Comp \$2,460.29
19572 J-2 Contracting, Road Oil \$33,251.84
19573 Clifford Leach, Reimbursement \$85.90
19574 Lincoln Cnty Treasurer, Postage \$45.00
19575 MHC, Parts \$55.83
19576 Michigan State Disbursement, Garnishment \$405.50
19577 Mile Saver Shopper, Classified \$77.50
19578 MVEA, Utilities \$652.64
19579 Osborne's, Supplies \$103.64
19580 Prairie Mountain Publishing, Supplies \$96.50
19581 Rockmount Research & Alloys, Parts \$897.90
19582 Snap On Tools, Tools \$33.70
19583 Steel Corner, Supplies \$571.70
19584 Stone Communications, Parts \$762.00
19585 Douglas Stone, Gravel \$88.20
19586 Treasurer of Lincoln Cnty, State Withholding \$1,918.00
19587 Treasurer of Lincoln Cnty, Federal Withholding \$5,085.41
19588 Treasurer of Lincoln Cnty, FICA \$9,923.87
19589 United States Welding, Parts \$120.12
19590 Wagner Equipment, Parts \$10,279.10
19591 Wingfoot Commercial, Tires \$3,448.68
19592 WW Enterprises, Bridge Fund \$575.00
19593 Xerox, Lease \$22.17

19619 AlSCO, Rental \$55.95
19620 Carder Inc, Road Oil \$4,898.16
19621 Colo Mack, Parts \$83.24
19622 Diesel Generator Service, Supplies \$138.34
19623 DJ Petroleum, Fuel \$12,819.12
19624 Drive Train Industries, Parts \$28.91
19625 Farm Gas, Fuel \$809.90
19626 Fleet Charge Advantage, Parts \$59.04
19627 Frank Extinguishers, Inspection \$177.00
19628 Town of Genoa, Water \$113.30
19629 Hugo Lumber, Supplies \$14.33
19630 Karval Water, Water \$70.00
19631 KC Electric, Utilities \$400.35
19632 Lincoln Cnty Clerk, Registrations \$21.96
19633 Chris Seymour, Repairs \$800.00
19634 Stone Communications, Parts \$1,113.50
19635 United States Welding, Parts \$100.76
19636 Vance Brothers, Parts \$125.25
19637 Witt Boys, Parts \$1,077.28

LANDFILL

Operator Salary \$2,403.00
PT Labor Salary \$410.44
Manager Salary \$2,824.00
Clerk I Salary \$1,966.00

19520 CHP, Insurance \$3,166.79
19521 Curian Clearing, Retirement \$352.83
19522 Alco, Supplies \$54.32
19523 Interstate Battery, Repairs \$91.95
19524 MVEA, Utilities \$75.04
19525 SE & EC Recycling, Recycling \$1,297.95
19526 Treasurer of Lincoln Cnty, State Withholding \$246.00
19527 Treasurer of Lincoln Cnty, Fed Withholding \$645.24
19528 Treasurer of Lincoln Cnty, FICA \$1,011.27
19529 Wagner, Repairs \$131.00
19530 Wagner, Capital Outlay \$122,761.00

19609 ESRTA, Telephone \$64.57
19610 Hugo Lumber, Supplies \$6.98
19611 Osborne's, Supplies \$16.50
19612 Witt Boys, Parts \$116.82

LIBRARY

Bookmobile Salary \$500.60
Bookmobile Salary \$803.33

19547 Brodart Co, Book Lease \$3,162.00
19548 Colo Association of Libraries, Membership \$45.00
19549 Demco Inc, Books \$239.73
19550 First Bankcard, Charges \$99.98
19551 Hoffman Drug, Supplies \$10.27
19552 Limon Memorial Library, Rent \$2,700.00
19553 Treasurer of Lincoln Cnty, FICA \$173.44
19554 Viaero, Internet \$55.15

19613 Center Point, Books \$742.92
19614 DJ Petroleum, Fuel \$161.12
19615 Linda Grauberger, Reimbursement \$71.78
19616 Know Buddy Resources, Books \$411.97
19617 Viaero, Communications \$55.15
19618 Katie Zipperer, Reimbursement \$49.92

LODGING & TOURISM

19555 Donna Metcalf, Web Fee \$55.35

PUBLIC HEALTH AGENCY

Doctor Salary \$50.00
STEPP Coordinator Salary \$832.00
Nurse Salary \$1,596.00
WIC Educator Salary \$2,016.00
Receptionist Salary \$1,364.25
Nurse Salary \$3,325.00

19531 Century Link, Internet \$163.15
19532 CHP, Insurance \$2,289.40
19533 Curian Clearing, Retirement \$360.52
19534 First Bankcard, Charges \$1,063.98
19535 First Bankcard, Charges \$90.41
19536 First Bankcard, Charges \$37.35
19537 Tracy Grimes, Rent \$500.00
19538 Susan Kelly, Mileage \$97.78
19539 Lewan & Assoc, Contract \$12.75
19540 Sonia Machuca, Interpreter \$63.00
19541 Moore Medical, Supplies \$193.31
19542 Rose Padilla, Contract Pmt \$331.20
19543 Treasurer of Lincoln Cnty, State Withholding \$336.00
19544 Treasurer of Lincoln Cnty, Federal Withholding \$943.95
19545 Treasurer of Lincoln Cnty, FICA \$1,221.34
19546 Verizon, Communications \$60.07

19602 ESRTA, Telephone \$223.12
19603 Dee Kaster, Mileage \$54.40
19604 Witt Boys, Parts \$38.16

CAPITAL PROJECTS

19510 Colo Construction Group, Refinishing Floors \$22,000.00
19511 Plains Heating & AC, Furnace Installation \$6,759.20
19512 Shideler Electric, Genoa Shop \$581.74
19513 WW Enterprises, Karval Shop \$800.00

19605 Hugo Lumber, Supplies \$1,066.83

CONSERVATION TRUST

19514 Shawn Smith Construction, Labor \$2,004.75

E-911

Correctional Officer I Salary \$2,343.00

19515 CHP, Insurance \$610.20
19516 Kit Carson Cnty, Annual Fee \$58.69
19517 Treasurer of Lincoln Cnty, State Withholding \$108.00
19518 Treasurer of Lincoln Cnty, Federal Withholding \$312.07

19519 Treasurer of Lincoln Cnty, FICA \$374.78

19606 CCNC, Membership \$100.00

19607 Century Link, Communications \$278.46

19608 Stone Communications, Parts \$932.00

HUMAN SERVICES ADMINISTRATIVE FUND

Director Salary \$5,210.00

Admin Assist IV Salary \$2,438.00

Legal Tech III Salary \$2,438.00

Accountant Salary \$2,975.00

IMT IV Salary \$2,463.00

Assistance Pmts Supervisor V Salary \$2,975.00

Caseworker III Salary \$3,429.00

Caseworker IV Salary \$3,218.00

Caseworker Supervisor Salary \$4,358.00

Caseworker IV Salary \$3,403.00

Srvcs Administrator Salary \$4,887.00

Caseworker IV Salary \$3,363.00

Caseworker IV Salary \$3,438.00

IMT IV-Fraud Investigator Salary \$1,283.50

Leap Technician Salary \$551.25

64160 Alco, Supplies \$17.79

64161 Dynamics Research, Supplies \$1,260.00

64162 Eastern Colo Plainsman, Ads \$553.46

64163 ESRTA, Telephone \$150.00

64164 Farm Gas, Fuel \$351.52

64165 Lexis Nexis, Subscription \$217.65

64166 Limon Leader, Publications \$213.75

64167 LCH, Fees \$339.83

64168 Mountain Microfilm, Supplies \$2,570.72

64169 NE Colo Child Care, Contract \$2,388.04

64170 Sunrise Environmental, Supplies \$309.53

64171 Witt Boys, Parts \$153.53

64172 Baby Bear Hugs, Pmt \$4,431.00

64173 Century Link, Communications \$108.45

64174 Colo Correctional Industries, Supplies \$62.00

64175 Colo Dept of Public Safety, Finger Prints \$38.50

64176 Darling Delights, Meeting \$34.25

64177 El Paso Cnty Sheriff Dept, Process Fee \$62.18

64178 Tracy Grimes, Lease \$375.00

64179 First Bankcard, Charges \$416.11

64180 Lexis Nexis, Process Fee \$50.00

64181 Limon Chrysler Dodge, Supplies \$76.70

64182 Lincoln Cnty, Rent \$1,882.00

64183 Lincoln Cnty Rd & Bridge, Fuel \$386.54

64184 Office Max, Supplies \$53.01

64185 Osborne's, Supplies \$33.11

64186 Rose Padilla, Contract Pmt \$158.75

64187 Pitney Bowes, Supplies \$146.71
64188 VOID
64189 Scranton Specht & Associates, Contract Pmt \$8,057.84
64190 Verizon, Communications \$121.94
64191 Viaero, Communications \$39.60
64192 Witt Boys, Supplies \$13.88
64193 Colette Barksdale, Travel \$244.51
64194 Patsy Hatfield, Travel \$80.86
64195 Andrew Lorensen, Travel \$85.60
64196 Shannon Sheffield, Travel \$46.52
64197 Lincoln Cnty Treasurer, FICA \$11,498.17
64198 CHP, Insurance \$15,675.19
64199 Curian Clearing, Retirement \$3,010.24
64200 Great West Life & Annuity, Deferred Comp \$1,600.00
64201 PayFlex, Liabilities \$475.00
64202 AFLAC, Premiums \$231.74

With no further business to come before the Board, the meeting was adjourned until 9:00 a.m. on March 16, 2012.

Corinne M. Lengel, Clerk to the Board

Steve Burgess, Chairman