

Board of County Commissioners of Lincoln County
Agenda for April 8, 2019

9:00 Call to order and Pledge of Allegiance

10:00 Jobeth Mills, Public Health Director, to present the March 2019 Public Health Agency's monthly report

10:30 Tony Hagans to discuss plans and responsibilities for the former Mauna Tower

11:00 Jon Wagner, Loss Prevention Team Leader with County Technical Services Inc., to provide an Insurance Pool update and Loss Analysis

1. Approve the minutes from the March 29, 2019 meeting
2. Review the employee time sheets for County Administrator Jacob Piper, Land Use Administrator Fred Lundy, Landfill Manager Mickey Jaques, Office of Emergency Management Director Ken Stroud, and Public Health Director Jobeth Mills
3. County Commissioner reports
4. County Attorney's report
5. County Administrator's report
6. Old Business
7. New Business
8. Approve expense vouchers

The Board of Lincoln County Commissioners met at 9:00 a.m. on April 8, 2019. Those attending were Chairman Ed E. Schifferns, Commissioner Doug Stone, County Administrator Jacob Piper, and acting Clerk to the Board Mindy Dutro. County Attorney Stan Kimble joined the meeting at 9:30 a.m. Commissioner Steve Burgess and Clerk to the Board Corinne Lengel were absent and excused.

Chairman Schifferns called the meeting to order and asked Mindy Dutro to lead the Pledge of Allegiance. Mr. Stone made a motion to approve the minutes from the meeting held on March 29, 2019, as submitted. Mr. Schifferns seconded the motion, which carried unanimously.

The Board reviewed employee time sheets for the Administrator, Land Use Administrator, Landfill Manager, Emergency Manager, and Public Health Director. Mr. Schifferns called for commissioner reports, and Mr. Stone reported going to the Karval shop on April 1. He checked roads and his road crew's crack-sealing April 1 through April 3. Mr. Stone also reported getting a call from Mr. Piper about the gas leak across the street from the courthouse on April 5.

Mr. Schifferns reported checking on the progress of repairing County Rd 2W, and the rocks along the road weren't picked up yet. He called John Lupo with Xcel and told him they needed to be picked up, and when he checked on it on April 2, Mortensen had graded in three places for a total of about 150 feet but left the rocks. Mr. Lupo had assured Mr. Schifferns that the rocks would be picked up. Mr. Schifferns also reported that some of the road and bridge employees have an issue with being billed fifty-dollars from the Lincoln Community Hospital for their physical, which is supposed to be free for them. Mr. Piper reported that he spoke with the head of billing, and it was an issue that would be solved by filing certain paperwork directly with the billing department.

Mr. Schifferns attended the April 4 hospital board meeting where they reported that emergency calls have been up since 2017, and also that Lincoln Park is looking for a backup generator. Lastly, Mr. Schifferns reported that he had a man stop him at DJ Petroleum in Arriba on Saturday, April 6, complaining about the damage on the frontage road along Interstate 70, whereas Mr. Schifferns told him that was a state-maintained road, but he would see if he could let someone know. He spoke to Castle Rock Construction about the issue and also asked them to fix the bump in Highway 63 where they installed the fire hydrant across from DJ Petroleum, as it was as big as a speed bump and causing problems. Mr. Schifferns stated that when he checked on it again, they had fixed the bump.

Chairman Schifferns asked Mr. Piper for his administrator's report; Mr. Piper reported attending the department head meeting on Thursday, April 4, where they decided to move the county website to the free SIPA site, along with all the county email addresses to a Google

provider, which would be three dollars a month cheaper per email address. Mr. Piper also reported they set the county employee appreciation picnic for May 17 from 11:30 a.m. to 1:30 p.m.

Next, Mr. Piper told the commissioners that Sheriff Tom Nestor wants to get rid of the ice machine in the Sheriff's Office, and the rest of the department heads wanted to put it in the employee lounge, which would require having an electrician replace the 110V and outlet with 220V. John Mohan attended the meeting at 9:30 a.m. Mr. Schifferns asked him what he thought it might cost to have the wiring and outlet replaced and if the ice machine was in good enough shape that it was worth spending the extra money to have the breakroom wired for the 220V. Mr. Mohan thought it might cost close to \$600 for the wiring and labor and said that the ice maker was older and in pretty rough condition. He added that he'd done some work on the outside of it in the past, including replacing hinges on the doors. Mr. Schifferns asked if a new ice machine compatible with 110V would be less expensive than running the electrical wiring for the old ice machine. Mr. Piper found a new ice machine that was similar in cost but said he would do some more research. Mr. Stone made a motion to purchase a new ice machine requiring 110V outlets. Mr. Schifferns seconded the motion, which carried unanimously.

Mr. Schifferns asked Mr. Kimble for his attorney's report. Mr. Kimble updated the Board that the Hubbard case is close to having a ruling on the summary judgement motion, and if it passes there will be no trial. If the motion fails, then the case will go to trial. Next, he reported that the Bronco Wind Energy project's Land Use Board meeting is this coming Thursday, April 11. He also provided the Board with some CTSI technical updates. Lastly, Mr. Kimble told the commissioners that Mortensen Construction is scheduled to start the project to fix and finalize County Road 2W on April 15.

Under old business, Mr. Piper provided the commissioners with the janitor's check-in sheet for the first week of April.

At 10:00 a.m., the commissioners convened as the Lincoln County Board of Health when Public Health Director Jobeth Mills arrived to give her monthly report. First, Mrs. Mills told the Board that they hosted the opioid awareness event in March and that it went well, but the weather affected the turnout. Next, she reported that employees from her office participated in a regional tabletop exercise of what would happen in the event of an outbreak, and she also attended a grant writing training that will be beneficial for her job in the future.

Mr. Schifferns asked Mrs. Mills if the Public Health office will be involved in the security training at the courthouse on April 19, to which she reported she was unsure yet. Mrs. Mills also told the Board that her office wasn't alerted of the gas leak on Friday, April 5, until late, which was

just a communication error that needed addressing. Mr. Schifferns told her that he asked Emergency Manager Ken Stroud to put together a chain-of-command list for all parties involved in such an event so that it doesn't happen again.

Mrs. Mills finished her report, and then the Board adjourned as the Lincoln County Board of Health at 10:15 a.m. Tony Hagans and Patricia White attended the meeting at this time.

The Board reconvened as the Board of Lincoln County Commissioners, and Mr. Schifferns asked Mr. Hagans to join them for discussion regarding the former Mauna Tower. Mr. Kimble told the commissioners that the county sold the tower to Mauna Towers in 2011; although the company did not record the deed at that time, it did when recently selling it to Hagans, LLC. Mr. Hagans told the commissioners that the tower is not in great shape and that it is nearing the end of its useful life, including a water and vermin issue. Mr. Hagans also told the Board that the tower at its present state is not marketable for other companies or people to use, and he doesn't need to use it. He added that he is willing to put work into it, but he needs to have a better agreement with the county; as of now, the one-dollar-a-month lease isn't worth the effort to fix or maintain the tower.

Mr. Hagans has a new tower and concrete shelter worth approximately thirty thousand dollars that he could replace the current tower and shelter with if the county was willing to come to a workable agreement. Mr. Stroud attended the meeting at 10:20 a.m., and told the Board that the tower is essential to the county because it is the backbone of fire and EMS paging, and the Road & Bridge radios all run off of it. Len Stone of Stone Communications would have a better idea of what all equipment is currently in the tower because he is the person that has performed maintenance on it in the past.

Mr. Schifferns asked Mr. Hagans for the timeframe for getting the new tower and shelter installed, to which he responded that he could probably get the new tower up and all the old equipment moved over within sixty days once he started. Mr. Kimble asked Mr. Hagans if he had any other tower lease agreements that he could share with him so he could draft a new lease between Hagans LLC and Lincoln County for the former Mauna Tower. Mr. Hagans told him that he would send him a lease agreement and go from there. The commissioners thanked Mr. Hagans, and he left at 10:35 a.m.

Mr. Kimble continued his attorney report stating they still needed to finalize the county surveyor job description. Mr. Piper said he had sent it to Lincoln County Surveyor Keith Westfall but hadn't received a response from him.

Jon Wagner, Loss Prevention Team Leader with County Technical Services Inc., attended the meeting at 10:45 a.m. to provide a Colorado Counties Casualty Property Pool and County

Workers' Compensation Pool update. He told the Board that the county was in a good position with both the CAPP and CWCP. Mr. Wagner also reported to the commissioners that the top three CAPP claims from Law Enforcement, Road & Bridge and Administration are typical across all counties. Mr. Kimble asked if inmate claims were also common across the other counties, to which Mr. Wagner responded yes and that they were either claims concerning inmate rights or their medical treatment.

Mr. Wagner reported that the CWCP is doing better than it ever has, largely in part to having the option of employees being able to work modified duty jobs rather than not work at all when involved with a worker's compensation claim. Lastly, Mr. Wagner told the commissioners that CTSI is willing to provide training classes that can help to reduce risk in the workplace.

Mr. Wagner left the meeting at 12:20 p.m. There was no new business, so the Board approved the remaining expense vouchers for March 2019 and adjourned the meeting at 2:15 p.m.

COUNTY GENERAL FUND

Road Deputy Salary \$3,634.48
Correctional Officer III Salary \$3,555.73
Correctional Officer I Salary \$3,003.00
Correctional Officer III Salary \$3,280.00
Chief Deputy Salary \$3,958.00
Metal Detector Salary \$833.00
Corporal Salary \$3,555.00
Commissioner Salary \$4,745.00
Road Sergeant Salary \$3,538.00
Road Deputy Salary \$3,823.50
Treasurer Salary \$5,037.42
Correctional Officer I Salary \$3,338.44
Road Deputy Salary, \$3,653.96
Metal Detector Salary \$561.00
Roundhouse Coordinator Salary \$218.75
Chief Deputy Salary \$3,598.00
Clerk I Salary \$3,008.00
Road Deputy Salary \$3,460.00
Clerk I Salary \$3,183.00
Deputy I Salary \$3,340.00
Assessor Salary \$5,037.42
Driver Examiner Salary \$3,255.00
Deputy I Salary \$3,108.00
Correctional Officer III Salary \$3,634.48
Part Time Indexer Salary \$391.00

Attorney Salary \$2,810.00
Clerk Salary \$5,037.42
Coroner Salary \$1,138.58
Clerk I Salary \$2,616.00
Land Use Administrator Salary \$3,478.00
Correctional Officer I Salary \$3,365.37
Correctional Officer I Salary \$3,183.00
Janitor Salary \$3,063.00
Maintenance Salary \$3,758.52
Undersheriff Salary \$4,078.00
Correctional Officer I Salary \$3,432.70
Sheriff Salary \$5,647.00
VA Service Officer Salary \$525.00
Corporal Salary \$4,066.13
Fairgrounds Manager Salary \$2,000.00
Administrator Salary \$4,530.00
Clerk I Salary \$3,183.00
Corporal Salary \$3,660.77
Janitor Salary \$611.38
Commissioner Salary \$5,037.42
4-H Program Assistant Salary \$3,597.00
Part Time Victim Assistant Salary \$277.78
Weed Coordinator Salary \$3,752.00
Office Manager II Salary \$3,426.00
Commissioner Salary \$4,745.00
OEM Salary \$1,739.00
Correctional Officer I Salary \$3,284.58
Correctional Officer I Salary \$3,210.12
Chief Deputy Salary \$3,326.00
Appraisal Clerk Salary \$2,981.00
Part Time Victim Assistant Salary \$277.78
Victim Assistant Salary \$3,423.00
Surveyor Salary \$126.50
Correctional Officer I Salary \$3,274.20
Admin Assist Salary \$3,940.00
Metal Detector Salary \$1,224.00
Captain Salary \$3,838.00
Road Deputy Salary \$3,838.68

38877 AFLAC, Premiums \$2,962.11
38878 Auto Chlor, Supplies \$280.95
38879 Axon Enterprise, Supplies \$760.00
38880 Black Hills Energy, Utilities \$2,452.55

38881 Blue Tarp, Supplies \$53.26
38882 BrainSell, IT Service \$185.00
38883 Steve Burgess, Mileage \$267.75
38884 Lorilei Case, Stipend \$277.78
38885 CenturyLink, Phone \$66.56
38886 ChemaTox, Supplies \$692.00
38887 CHP, Insurance \$88,150.41
38888 CDOR, Garnishment \$609.62
38889 County Sheriffs of Colorado, Conference \$175.00
38890 Crimestar, IT Service \$1,500.00
38891 Evergreen Systems, IT Service \$555.91
38892 Void
38893 FNB Omaha, Charges \$7.30
38894 FNB Omaha, Charges \$486.21
38895 FNB Omaha, Charges \$812.08
38896 FNB Omaha, Charges \$1,048.95
38897 FNB Omaha, Charges \$220.97
38898 FNB Omaha, Charges \$130.99
38899 FNB Omaha, Charges \$93.55
38900 FNB Omaha, Charges \$396.11
38901 FNB Omaha, Charges \$1,026.23
38902 FNB Omaha, Charges \$179.98
38903 FNB Omaha, Charges \$312.92
38904 FNB Omaha, Charges \$116.05
38905 FNB Omaha, Charges \$499.10
38906 FNB Omaha, Charges \$23.99
38907 Ben Galloway MD, Autopsies \$4,425.00
38908 Gold Coast Armory, Ammo \$1,067.59
38909 Great West Life & Annuity, Deferred Comp \$3,600.00
38910 Jonathan Hart, Mileage \$20.25
38911 Hart's Auto Supply, Parts \$158.61
38912 Mark Hayes, Storage \$1,200.00
38913 Interstate Batteries, Batteries \$255.63
38914 Jefferson County, Services \$200.00
38915 John Elway Chevrolet, Parts \$345.00
38916 Limon Leader, Ads \$191.76
38917 LC Treasurer, Reimbursement \$46.42
38918 LC Road & Bridge, Fuel \$78.54
38919 LC Clerk, Plates \$10.98
38920 Kris Lukins, Coroner Assist \$30.00
38921 Martin Pipe & Steel, Parts \$36.00
38922 DA 18th Judicial District, 1st Qtr Pmt \$33,111.00
38923 Jesus Ortiz, Pants \$32.56

38924 LaRay Patton, Mileage \$15.30
38925 PayFlex, Cafeteria Plan \$1,435.00
38926 Pitney Bowes, Lease \$412.62
38927 PTAC, Dues \$200.00
38928 Quill, Supplies \$632.51
38929 Chip Reid, Mileage \$45.90
38930 Dale Rostron, Coroner Assist \$20.00
38931 Ryders Public Safety, Vest \$828.00
38932 Ed Schiffers, Mileage \$123.30
38933 SEI Private Trust, Retirement \$12,595.48
38934 Amy Solomon, Mileage \$15.30
38935 Southern Health Partners, Contract \$14,740.00
38936 Staats, Supplies \$173.04
38937 State of Colorado, MV Mailer \$245.73
38938 Steel Corner, Supplies \$6.97
38939 Doug Stone, Mileage \$167.40
38940 Ken Stroud Jr, Reimbursement \$133.13
38941 Treasurer of Lincoln County, State Withholding \$6,564.50
38942 Treasurer of Lincoln County, Federal Withholding \$15,910.33
38943 Treasurer of Lincoln County, FICA Withholding \$29,027.04
38944 Treasurer of Lincoln County, Unemployment \$1,426.10
38945 Tyler Technologies, IT Service \$7,268.04
38946 US Identification, Update \$82.50
38947 Verizon Wireless, Phone \$145.12
38948 Waxie, Supplies \$1,710.46
38949 Xerox, Lease \$360.81
38950 XESI, Lease \$281.37

38957 FNBH, Fee \$51.20

39019 All Pro, Supplies \$844.03
39020 Black Hills Energy, Utilities \$2,129.71
39021 Burlington Ford, Repair \$23.60
39022 CenturyLink, Phone \$66.56
39023 Civil Air Patrol, Ad \$145.00
39024 CCTA/PTAC, Conference \$225.00
39025 CCFS, Contract \$7,816.30
39026 Diebold, Repairs \$375.19
39027 DirecTV, TV \$203.98
39028 DJ Petroleum, Fuel \$25.46
39029 Express Toll, Travel \$20.30
39030 ESRTA, Phone \$2,397.94
39031 Eastern Colorado Plainsman, Renewal \$25.00

39032 ESRTA, Phone \$46.16
39033 Election Center, Election Education \$500.00
39034 Evergreen Systems, IT Service \$141.78
39035 FNB Omaha, Charges \$146.64
39036 Hugo Lumber, Supplies \$1,737.28
39037 KC Electric, Utilities \$4,676.28
39038 Limon Leader, Renewal \$25.00
39039 LCH, Services \$6,536.80
39040 LC Road & Bridge \$2,023.88
39041 LC Clerk, Plates \$18.18
39042 Matthew Bender, Subscription \$5.08
39043 Osborne's, Supplies \$99.63
39044 Quill, Supplies \$259.25
39045 Christine Schinzel, Mileage \$50.85
39046 Southern Health Partners, Contract \$24,048.39
39047 SS Heating & A/C, Repairs \$257.76
39048 Viaero Wireless, Phone \$404.41
39049 Waxie, Supplies \$413.86
39050 Witt Boys, Parts \$1,034.95
39051 Witt Boys, Parts \$48.33
39052 Xerox, Lease \$84.30
39053 Xerox, Lease \$374.80

ROAD AND BRIDGE

Road Crew Salary \$3,303.00
Road Foreman Salary \$3,958.00
Road Crew Salary \$9,192.52
Road Crew Salary \$3,303.00
Mechanic Salary \$3,752.00
Road Crew Salary \$3,483.00
Road Crew Salary \$3,483.00
Road Crew Salary \$3,243.00
Road Crew Salary \$3,003.00
Road Crew Salary \$3,183.00
Road Crew Salary \$3,483.00
Road Crew Salary \$3,303.00
Road Crew Salary \$3,063.00
Road Crew Salary \$3,303.00
Part Time Road Crew Salary \$1,376.20
Road Crew Salary \$3,063.00
Road Crew Salary \$3,183.00
Road Foreman Salary \$4,418.00

Road Crew Salary \$3,303.00
Road Crew Salary \$3,363.00
Road Crew Salary \$3,183.00
Road Crew Salary \$3,063.00
Road Crew Salary \$3,003.00
Road Crew Salary \$3,603.00
Shop Secretary Salary \$3,543.00
Road Crew Salary \$3,123.00
Road Foreman Salary \$3,838.00
Road Crew Salary \$2,922.20
Road Crew Salary \$3,063.00

38847 AFLAC, Premiums \$1,280.90
38848 AlSCO, Equipment Rental \$76.01
38849 Black Hills Energy, Utilities \$687.42
38850 Blue Tarp, Supplies \$17.99
38851 Central Plains Equipment, Tractor \$52,800.00
38852 CHP, Insurance \$47,019.62
38853 Clinton Clark, Gravel \$162.00
38854 Corporate Billing, Parts \$339.33
38855 Deere Credit, Lease \$75,950.00
38856 Eaton Sales, Parts \$903.25
38857 FNB Omaha, Charges \$1,140.59
38858 Flagler Coop, Fuel \$32,816.04
38859 GCR Tires, Tires \$5,340.00
38860 Goodyear Tire, Tires \$1,076.58
38861 Great West Life & Annuity, Deferred Comp \$2,350.00
38862 Interstate Batteries, Batteries \$246.51
38863 MHC Kenworth, Parts \$951.01
38864 MVEA, Utilities \$755.46
38865 OJ Watson, Tarps \$394.87
38866 PayFlex, Cafeteria Plan \$20.00
38867 Power Equipment, Broom Sweeper \$41,500.00
38868 SEI Private Trust, Retirement \$6,194.16
38869 Doug Stone, Gravel \$1,828.00
38870 Treasurer of Lincoln County, State Withholding \$3,054.75
38871 Treasurer of Lincoln County, Federal Withholding \$6,665.16
38872 Treasurer of Lincoln County, FICA Withholding \$15,269.72
38873 Treasurer of Lincoln County, Unemployment \$876.12
38874 Wagner, Repairs & Blades \$21,381.29
38875 Wear Parts & Equipment, Parts \$1,540.38
38876 Brian White, Gravel \$1,990.00

38998 AlSCO, Equipment Rental \$74.95
38999 Blue Tarp, Supplies \$64.30
39000 CARSE, Services \$45.00
39001 Corporate Billing, Parts \$1,040.19
39002 Cranmore Fire Protection, Repairs \$586.00
39003 DJ Petroleum, Fuel \$3,423.30
39004 ESRTA, Phone \$375.05
39005 Eastern Colorado Plainsman, Renewal \$25.00
39006 FNB Omaha, Charges \$743.92
39007 Flagler Coop, Fuel \$13,931.99
39008 Town of Genoa, Water \$122.31
39009 Hugo Lumber, Supplies \$97.79
39010 Karval Water Users, Water \$45.00
39011 KC Electric, Utilities \$224.93
39012 OJ Watson, Parts \$853.15
39013 Osborne's, Supplies \$19.66
39014 Parmer's Automotive, Repairs \$411.84
39015 Power Equipment, Parts \$508.48
39016 Steel Corner, Supplies \$217.63
39017 Stone Oil, Fuel \$922.50
39018 Witt Boys, Parts \$2,625.04

CAPITAL PROJECTS

38954 LAWS, Vehicle Commission \$10,329.22
38955 Structures Unlimited, Fairgrounds Building \$112,500.00
38956 WW Enterprises, Testing \$300.00

38980 WWIT Dirt, Services \$4,737.65

CONSERVATION TRUST

38952 Muth Welding Service, Panels \$1,450.00
38953 WW Mfg Co, Panels \$15,492.55

E911

38951 CenturyLink, Emergency Program \$18,066.41

38981 CenturyLink, Phone \$245.84

LANDFILL

Operator Salary \$3,363.00
Part Time Clerk Salary \$1,175.00
Manager Salary \$3,898.00

38970 American Environmental, Consulting \$2,512.13
38971 CHP, Insurance \$3,005.22
38972 Evergreen Systems, IT Service \$190.24
38973 MVEA, Utilities \$71.53
38974 SEI Private Trust, Retirement \$599.04
38975 Treasurer of Lincoln County, State Withholding \$317.09
38976 Treasurer of Lincoln County, Federal Withholding \$778.04
38977 Treasurer of Lincoln County, FICA Withholding \$1,290.72
38978 Treasurer of Lincoln County, Unemployment \$76.86
38979 West Pac Industries, Cones \$323.98

38984 ESRTA, Phone \$125.32
38985 Farm Gas, Fuel \$273.80
38986 Hugo Lumber, Supplies \$18.27
38987 Osborne's, Supplies \$92.76
38988 SE & EC Recycling, Recycling \$1,297.95
38989 Vern's TV, Supplies \$87.66
38990 Witt Boys, Parts \$107.61

LIBRARY

Bookmobile Salary \$640.78
Bookmobile Salary \$1,071.33

38963 Center Point Large Print, Books \$2,365.02
38964 Hoffman Drug, Supplies \$14.99
38965 Kapco, Supplies \$125.07
38966 TEI Landmark Audio, Postage \$13.50
38967 Treasurer of Lincoln County, State Withholding \$5.17
38968 Treasurer of Lincoln County, FICA \$261.94
38969 Treasurer of Lincoln County, Unemployment \$15.68

38982 DJ Petroleum, Fuel \$116.13
38983 Witt Boys, Parts \$13.83

LODGING & TOURISM

38958 Danielle Dascalos, Promotion \$1,162.50
38959 Apryl Huelskamp, Reimbursement \$90.85
38960 Limon Chamber of Commerce, Billboard \$2,500.00
38961 Town of Limon, Banners \$1,753.50
38962 LCH, Promotion \$1,667.00

PUBLIC HEALTH AGENCY

Part Time Tobacco Educator Salary \$158.75
Doctor Salary \$100.00
Regional EPR Coordinator Salary \$4,250.00
Office Manager Salary \$3,135.00
WIC Educator Salary \$3,375.00
Director Salary \$3,678.00
EPR Salary \$1,739.00

38823 AFLAC, Premiums \$191.80
38824 CALPHO, Dues \$429.00
38825 CDPHE, Certificates \$202.25
38826 CenturyLink, Phone \$188.00
38827 CHP, Insurance \$5,579.87
38828 Evergreen Systems, IT Service \$146.75
38829 FNB Omaha, Charges \$90.62
38830 Fox's Electric, Repairs \$1,671.76
38831 Great West Life & Annuity, Deferred Comp \$1,225.00
38832 Tracy Grimes, Rent \$530.00
38833 Darcy Janssen, Mileage \$179.00
38834 Lewan & Associates, Copies \$4.93
38835 LC Road & Bridge, Fuel \$21.10
38836 Sonia Machuca, Interpreter \$66.25
38837 Jobeth Mills, Mileage \$119.70
38838 Osborne's, Supplies \$15.67
38839 Quill, Supplies \$70.87
38840 Henry Schein, Supplies \$56.03
38841 SEI Private Trust, Retirement \$278.44
38842 Treasurer of Lincoln County, State Withholding \$461.59
38843 Treasurer of Lincoln County, Federal Withholding \$899.83
38844 Treasurer of Lincoln County, FICA \$2,494.80
38845 Treasurer of Lincoln County, Unemployment \$147.35
38846 Xerox, Lease \$52.86

38991 ESRTA, Phone \$268.03
38992 Evergreen Systems, IT Service \$55.66
38993 Express Toll, Travel \$27.20
38994 Hoffman Drug, Supplies \$8.99
38995 Darcy Janssen, Mileage \$224.00
38996 KCCPHE, Fees \$328.00
38997 Osborne's, Supplies \$11.37

HUMAN SERVICES ADMINISTRATIVE FUND

Child Support Admin Salary \$3,525.00
Caseworker III Salary \$4,039.00
Financial Administrator Salary \$3,415.00
IMT V Salary \$3,447.00
Assistance Pmts Supervisor V Salary \$3,910.00
Child Welfare Supervisor Salary \$4,997.00
Caseworker III Salary \$4,249.00
Child Support Admin I Salary \$2,963.00
Director Salary \$5,822.00
Income Maintenance Tech II Salary \$2,963.00
Caseworker IV Salary \$4,313.00
Case Aide II Salary \$2,784.00
Caseworker I Salary \$3,606.00

68482 CKLECC, Contract \$945.49
68483 Eastern Colorado Plainsman, Renewal \$25.00
68484 Farm Gas, Fuel \$44.52
68485 Hugo Lumber, Supplies \$12.45
68486 IEFT, Testing \$65.00
68487 Lexis Nexis, Subscription \$50.00
68488 LC DHS, Reimbursement \$130.00
68489 LC Road & Bridge, Fuel \$261.45
68490 Office Depot, Supplies \$226.20
68491 Osborne's, Supplies \$5.00
68492 Petty Cash, Reimbursement \$27.17
68493 Client, Refund \$807.00
68494 Mary Solze, Contract \$919.17
68495 Xerox, Lease \$175.00
68496 CenturyLink, Phone \$92.21
68497 Evergreen Systems, IT Service \$144.66
68498 Fast & Friendly, Client \$68.20
68499 Tracy Grimes, Rent \$400.00
68500 FNB Omaha, Charges \$126.50

68501 FNB Omaha, Charges \$25.98
68502 FNB Omaha, Charges \$584.05
68503 FNB Omaha, Charges \$90.25
68504 FNB Omaha, Charges \$87.91
68505 FNB Omaha, Charges \$333.03
68506 FNB Omaha, Charges \$43.55
68507 FNB Omaha, Charges \$35.37
68508 IEBT Corp, Testing \$65.00
68509 Jefferson County Sheriff, Services \$39.00
68510 LC DHS, Reimbursement \$1,269.50
68511 LC Treasurer, Unemployment \$450.43
68512 LC Treasurer, Rent \$1,882.00
68513 Andrew Lorensen, Reimbursement \$15.00
68514 Office Works, Supplies \$19.95
68515 Rose Padilla, Contract \$125.00
68516 Scranton Specht & Associates, Legal \$4,649.57
68517 Verizon Wireless, Phone \$649.48
68518 Viaero Wireless, Phone \$47.58
68519 XESI, Lease \$298.53
68520 LC Treasurer, Withholding \$13,161.30
68521 CHP, Insurance \$23,708.35
68522 SEI Private Trust, Retirement \$3,600.56
68523 Great West Life & Annuity, Deferred Comp \$1,745.00
68524 PayFlex, Cafeteria Plan \$200.00
68525 AFLAC, Premiums \$794.69

Mindy Dutro, Acting Clerk to the Board

Ed E. Schiffers, Chairman