

Board of County Commissioners of Lincoln County
Agenda for August 6, 2014

9:00 Call to order and Pledge of Allegiance

9:00 – Abby Mosher, the Commissioners representative to the Eastern Colorado Services for the Developmentally Disabled, to update them on efforts to locate an adult day treatment center in the county

1. Approve the minutes from the July 30 and 31, 2014 meetings
2. Review the July report from the Treasurer's Office
3. Appoint a County Commissioner to Colorado Counties, Inc. 2014 Legislative Committee
4. Review a Notice of Forfeiture received from the Colorado Division of Property Taxation on a parcel of property located in Genoa and owned by American Legion Summit Post #31
5. Review a letter from the U.S. Department of the Interior concerning revision of the Resource Management Plan for the Royal Gorge Field Office, which includes Lincoln County, and inviting the county to become a formal cooperating agency in the planning process
6. Review and sign the management letter to Ronny Farmer
7. Review and sign the contract documents with Spectrum General Contractors for work on the Union Pacific Railroad roundhouse
8. County Commissioner reports
9. County Administrator's report
10. County Attorney's report
11. Old business
12. New business
13. Approve additional expense vouchers

The Board of Lincoln County Commissioners met at 9:00 a.m. on August 6, 2014. The following attended: Chairman Ted Lyons, Commissioners Greg King and Doug Stone, County Administrator Roxie Devers, and Clerk to the Board Corinne M. Lengel.

Chairman Lyons called the meeting to order and asked Heike Adams with the Public Health office to lead the Pledge of Allegiance.

Eastern Colorado Services for the Developmentally Disabled Executive Director Judy Fehringer and Abby Mosher, the commissioners' representative to the organization, were also in attendance to discuss efforts to locate an adult day-treatment center in the county.

Ms. Fehringer opened by thanking the county for their annual contributions and then explained that Eastern Colorado Services is a community centered board serving intellectual/developmentally disabled persons in ten rural counties, including Lincoln County. Programs offered are: Infant/Toddler including Early Intervention and Part C, Adult Supported Employment services, Supported Community Connections, Pre-Vocational services, Personal and Social Skills training, Residential Placement services (i.e., 24 hour group home, PCA, adult foster care), Supported Living Services and the Family Services and Support Program. Ms. Fehringer recently submitted a grant application for a \$45,000 Community Participation grant being offered to rural communities and learned last week that the grant was approved; contingent upon there being no issues during the mandatory grievance period. It is the hope that the funding will help make it more affordable to have a presence in the area, and Ms. Fehringer said that there is a push to close day-treatment facilities across the country in an effort to integrate developmentally disabled persons into community activities.

Ms. Adams' concern was for those over the age of twenty-one who still require care 24-7, as there seems to be a greater need for care facilities for that age group. The Healthcare Program for Children with Special Needs helps children up to the age of twenty-one, and they are able to stay in the school systems until that age, but once they reach twenty-one there is often no other option available to them. At that point, parents are faced with the problem of what to do for care. She added that there aren't many programs available in the county that allow for integrating developmentally disabled persons into the communities.

Ms. Mosher commented that she pays an average of \$400 each month for someone to stay with her son for four hours one day a week, and while she understands that those who offer care deserve greater compensation because it is such a significant responsibility, the financial burden is still quite harsh.

Ms. Fehringer stated that Eastern Colorado Services does have the ability to create a business developed for the sole purpose of employing developmentally disabled persons and Ms. Adams remarked that if they were to locate such a business in the county in a central location, people would likely utilize it since many are used to driving their children a great distance for other types of special services.

Ms. Fehringer went on to say that case management rolls have shown there are ten developmentally disabled cases in Lincoln County; however, there could be many more. The problem is that people do not realize the services are available and that they have to apply for them and go through the qualification process for Medicaid funding. Since the state and federal funding are different, the case determines which funding source may be available. She added that the legislature has been very generous in allowing resources, but each person with a disability is allowed one financial resource that carries with them throughout their lifetime. The downside is that they must be put on a waiting list for that resource, which is why the application process is so important.

When asked when the county could expect to see some progress, Ms. Fehringer stated that once the grievance period is over and they get the funding, they will develop a Scope of Work with the Developmentally Disabled Planning Council. They will hire someone for approximately thirty hours per week, but that person, or persons if they split the time, would first need to complete training in First Aid and CPR, as well as other safety and medication dispensation training.

Ms. Adams wanted to know how one person could handle the ten cases in Lincoln County on their own, and Ms. Fehringer said they would begin with home visits, adding that she did not know what else case manager Joni Congleton would suggest. They hope to have someone hired within a month. Ms. Fehringer explained a bit about personal care alternatives, which is a home that would offer services for two or three persons with developmental disabilities. It can be any home around the community and Mr. Lyons asked if there could be more than one of the facilities located in a town. Ms. Fehringer responded that there can be, the problem is that staffing is always a challenge. They start their employees off at \$9 per hour, but many are unwilling to continue working when things get a little difficult.

Mr. King asked if the group homes would create the “not in my backyard” notion and Ms. Fehringer responded that it is a possibility. She added that host homes may be a better solution for the county, which are similar to foster homes but with better pay. There are currently twenty host homes in the ten-county region and they do quite well.

Ms. Adams said that Public Health is interested in forming more services for the developmentally disabled in the county, and Ms. Mosher put in that communities in Lincoln County are very open to allowing developmentally disabled persons to integrate; however, she feels that there needs to be more outreach and education to those who may not know that there are services available. There has been discussion about hosting a public meeting to help in that avenue. Ms. Fehringer stated that Eastern Colorado Services cannot obtain the financial resources without hard data so it is imperative that people understand they must apply. She added that she will keep everyone informed as to where they are in the process, and Mr. Lyons said that they definitely have the support of the commissioners and thanked her, Ms. Mosher, and Ms. Adams for the information.

Mr. King asked for a correction to the July 30 minutes; that “other VFW” be changed to “an American Legion post” and then made a motion to approve the July 30 minutes, as amended, and the July 31 minutes, as submitted. Mr. Stone seconded the motion, which carried unanimously.

The Board reviewed the July Treasurer’s report and then discussed appointing a county commissioner to the Colorado Counties, Inc. 2014 Legislative Committee. Mr. Stone finally agreed to attend the October 3 meeting.

The Board also reviewed a Notice of Forfeiture received from the Colorado Division of Property Taxation on a parcel of property located in Genoa and owned by American Legion Summit Post #31, as well as the management letter to the county’s auditor, Ronny Farmer. Mr Stone made a motion to sign the management letter, Mr. King seconded the motion, and it carried unanimously.

Documents with Spectrum General Contractors for work on the Union Pacific Railroad roundhouse were reviewed. Ms. Devers said that she had made some corrections and although she’d received the corrected version earlier in the day, she had not had time to make sure all the corrections were made. Mr. King made a motion to sign the Spectrum General Contractors documents, Mr. Stone seconded the motion, and it carried unanimously.

County Treasurer Jim Covington stopped by with more July reports from his office and informed the Board that he would be hiring two part-time people to work eight hours a day for about a month creating spreadsheets for their computer conversion. He commented that he will most likely go over the part-time line item in his budget.

Mr. King said he would like for Mr. Covington to remain for a portion of his commissioner report and stated that Ed Schiffers had called to tell him that a county resident was charged a Lincoln County implement tax at the Strasburg John Deere dealership and wanted to know why. Ms. Devers said it would be a use tax but didn’t believe that anyone had ever collected it in the past. Mr. Covington added that they are not required to collect on an implement that is sold in one county and brought into another, and Ms. Devers suggested Mr. King tell the resident to contact the John Deere dealer and ask why the tax was collected since they are not set up to collect county tax and remit it to the state.

Cody Jolly arrived to discuss the letter from the U.S. Department of the Interior concerning revision of the Resource Management Plan for the Royal Gorge Field Office and their invitation to become a formal cooperating agency in the planning process, and Mr. Covington left.

Mr. Jolly reminded the Board that he was involved with the CARR group on the railroad relocation issue and wanted them to be aware that one of the things he had learned was that cooperation does not necessarily mean coordination. Seeing the term “cooperating,” therefore, raised a red flag and he wanted a chance to allow the commissioners to become a little more versed in the coordination process. He added that CARR is still active if the county

needs them for anything, and Ms. Devers suggested accepting the invitation to become a cooperating agency in order to obtain the Memorandum of Understanding so they could read through it and see what it involved. The Board agreed that it was a good idea.

Mr. Covington returned with Melissa Huff, an agent with Prudential Financial, who asked the commissioners' permission to hold free, educational seminars for county employees concerning retirement options, auto and home insurance, and an Affinity Group. The Board agreed that it would be best if Ms. Huff contacted county employees individually on their own time, and that they did not want to endorse one specific company as they would have to be fair and allow all other companies the same benefit.

The Board decided they did not need to meet with County Attorney Stan Kimble, so Ms. Devers called his office and asked him not to come over.

Mr. King said he'd spoken with Jim Humphrey again, who told him that he would be interested in entering into a contract with the county for maintenance services, as long as he would be given three or four weeks off during the year. Ms. Devers said she had him sign the short-term contract through September 8 and they can extend it if necessary; however, if he is a contract employee he cannot be held as accountable as if he is a full time employee. Mr. King went on to report that he spoke with Road Foreman Mark McHone earlier and they have worked out a deal between the Kyle Railroad, CDOT, and NextEra to rebuild the crossing at the Bovina exit. CDOT will provide the laydown, NextEra the asphalt, and the county the labor.

Mr. Stone reported that on August 4 he spoke with Monty Mattson at the county shop about roads. They are still putting the loader back together. He also had a message from Tricia Hale with NextEra and when he called her back earlier this morning, she told him they are working on the fair building but had some specific questions about what the county actually wants. He called Travis Taylor and was told they would like a 120' x 200' building that is open all the way around and is 25' high. Ms. Devers said that Ms. Hale had also called her and thought the county wanted a building with a concrete floor, so they were considering paying for the concrete. Ms. Devers told her the building would be for animals so they would not want a cement floor. Mr. Stone put in that Ms. Hale had asked what the building would cost and he had told her \$350,000, so she was going to see what they could do.

Mr. Lyons reported speaking with Ms. Devers on August 4 about how to contact Mark Hefta about the lift station at the fairgrounds but they are running out of options. He also toured the wind farm with some of his family and spoke with Kerry Halde about the permit. Mr. Halde said that if the county would pay for his permit he would give the county the right-of-way, but Ms. Devers suggested it would be cleaner in the records if he would pay for the permit and the county can then pay for the right-of-way. Mr. Lyons felt they should make the same type of deal with Robert Kraxberger, who also owns property that would have to be crossed to tie into the town's sewer line. He added that maybe they should consider giving the project to Tony Wernsman, but Ms. Devers said she is still waiting for him to complete a report on the landfill that she asked for a year ago and felt he may be way too busy for another project.

Ms. Devers reported that Joe Kiely would like for the county to co-sponsor the table at the Ports-to-Plains conference in October again and the commissioners agreed. Ms. Barksdale requested credit cards with \$1,000 limits for her two new employees, but since one of them is getting married in September and will most likely change her name, Ms. Devers suggested they just approve the one at this time.

Mr. King made a motion to allow Nicole Poulos with Human Services to have a county credit card with a \$1,000 credit limit. Mr. Stone seconded the motion, which carried unanimously.

Mr. Lyons called for old business and stated he felt they needed to discuss the maintenance position again, and all three commissioners agreed that the county does need a full time maintenance person at the courthouse. Ms. Devers said the ad will come out in this week's papers and had Mr. Lyons sign the Contract for Grounds Maintenance Services with Jim Humphrey for the period of August 6, 2014, through September 8, 2014, at an hourly rate of \$15; not to exceed 20 hours in a seven-day work week.

Kit Carson County Public Health Specialist Kelly Alvarez sent a letter that there were no objections to the revisions of the On-site Wastewater Treatment System Regulations, which was reviewed by the Board.

Ms. Devers said that the gentleman from Dawson Geophysical Company sent an agreement requesting a seismic permit for 11.12 acres in the NE4; 30-15-55, but did not send any payment with it. She added that the county normally gets \$10 per acre so she will call and let him know that.

Mr. King made a motion to cancel Lodging and Tourism check #26246 in the amount of \$4,507.08, issued to Advanced Small Business Marketing on July 31, 2014, due to the fact that it wasn't received when the vendor expected it. Mr. Stone seconded the motion, which carried unanimously.

The Board reviewed the 2014 Final County Notice of Valuation for State Assessed Properties received from the Division of Property Taxation; nothing had changed from the previous report, and then approved the remaining expense vouchers for the month of July.

COUNTY GENERAL FUND

Chief Deputy Salary \$3,298.00
Corporal Salary \$3,244.44
Correctional Officer III Salary \$3,669.04
Correctional Officer I Salary \$2,637.00
Clerk I Salary \$2,216.00
Correctional Officer III Salary \$3,669.04
Treasurer Salary \$3,650.00
Deputy Clerk Salary \$463.25
Administrator Salary \$4,470.00

Land Use Admin Salary \$2,776.00
Election Deputy Salary \$2,920.00
Road Deputy Salary \$3,289.40
Clerk I Salary \$2,463.00
Assessor Salary \$3,650.00
Clerk I Salary \$2,316.00
Deputy I Salary \$2,558.00
Driver Examiner Salary \$2,835.00
Correctional Officer I Salary \$2,516.10
Fairgrounds Manager Salary \$1,400.00
Correctional Officer I Salary \$2,611.68
Attorney Salary \$3,258.50
Commissioner Salary \$3,650.00
Clerk Salary \$3,650.00
Road Deputy Salary \$2,747.37
Commissioner Salary \$3,650.00
Fair Salary \$490.00
Correctional Officer I Salary \$2,760.36
Janitorial Salary \$1,406.50
Undersheriff Salary \$3,418.00
Correctional Officer III Salary \$3,113.82
Maintenance Salary \$2,943.00
Corporal Salary \$2,895.00
Coroner Salary \$825.00
Sheriff Salary \$4,091.67
VA Service Officer Salary \$408.33
Correctional Officer II Salary \$2,689.34
Fair Salary \$669.50
Correctional Officer I Salary \$2,972.76
Correctional Officer I Salary \$2,772.90
Deputy Clerk Salary \$2,523.00
Correctional Officer III Salary \$3,106.60
Election Deputy Salary \$2,583.00
Victim's Assistant Salary \$2,823.00
Weed Coordinator Salary \$3,064.00
Road Deputy \$3,249.68
Office Mgr II Salary \$2,876.00
Commissioner Salary \$3,650.00
4-H Program Assistant Salary \$3,322.00
Chief Deputy Salary \$2,776.00
Metal Detector Salary \$1,368.50
Captain Salary \$3,418.00
Appraisal Clerk Salary \$2,366.00
Janitorial Salary \$1,411.50
Bookkeeper Salary \$3,418.00
Correctional Officer II Salary \$3,336.56
Road Deputy Salary \$3,373.06
Admin Assist Salary \$3,280.00
Metal Detector Salary \$1,547.00
Correctional Officer III Salary \$3,771.64

26254 AFLAC, Premiums \$1,548.14
26255 Carlson Systems, Supplies \$154.87
26256 Cash-Wa, Supplies \$20.30
26257 Centennial Mental Health Center, 3rd Qtr 2014 Contribution \$2,657.00
26258 Center for Education & Employment Laws, Supplies \$124.95
26259 Century Link, Telephone \$66.54
26260 CHP, Insurance \$62,810.63
26261 Colorado Dept of Local Affairs, 2nd Qtr 2014 Payment \$2,099.95
26262 Joseph Colpitts, Reimbursement \$91.00
26263 Consolidated Correctional Foodservice, Supplies \$6,265.68
26264 COVA, Dues \$150.00
26265 Curian Clearing, Retirement \$7,672.03
26266 DLT Solutions, Supplies \$793.28
26267 Shawneen Dobbs, Reimbursement \$31.85
26268 East Central Council of Govts, 2nd Qtr 2014 Dues \$2,701.75
26269 Family Support Registry, Garnishment \$200.00
26270 Family Support Registry, Garnishment \$476.66
26271 First Bankcard, Charges \$520.00
26272 First Bankcard, Charges \$69.99
26273 First Bankcard, Charges \$56.45
26274 First Bankcard, Charges \$130.59
26275 First Bankcard, Charges \$165.80
26276 First Bankcard, Charges \$313.81
26277 First Bankcard, Charges \$4.51
26278 First Bankcard, Charges \$34.20
26279 First Bankcard, Charges \$418.95
26280 First Bankcard, Charges \$143.21
26281 First Bankcard, Charges \$116.76
26282 First Bankcard, Charges \$27.46
26283 Galls, Supplies \$522.44
26284 Goodyear Commercial Tire & Service Center, Parts \$686.16
26285 Great West Life & Annuity, Deferred Comp \$3,185.80
26286 Holiday Inn Express, Lodging \$449.95
26287 Dave Hubbard, Mileage \$13.60
26288 Interstate Battery of Colorado Springs, Parts \$152.95
26289 Alicia James, Fair Judge & Mileage \$66.00
26290 Stan Kimble PC, Reimbursement \$512.73
26291 Greg King, Mileage \$90.00
26292 Yonda Leonard, Fair Judge & Mileage \$98.00
26293 Limon Ambulance Service, Conference \$2,735.00
26294 LCH, Contract \$7,774.00
26295 Ted Lyons, Mileage \$228.00
26296 LaRay Patton, Mileage \$13.60
26297 PayFlex, Cafeteria Plan \$1,088.33
26298 PayFlex, Fees \$100.00
26299 Plains Heating & Air Conditioning, Service \$649.80
26300 Precinct Police Products, Pants \$71.93
26301 Quill, Supplies \$1,237.67
26302 Quill, Supplies \$2,701.46
26303 Chip Reid, Mileage \$40.80
26304 Amy Seymour, Fuel & Meal \$48.28

26305 Staats, Fair Supplies \$942.00
26306 IDS, July MV Renewals \$190.50
26307 Doug Stone, Mileage \$200.80
26308 StopTech, Supplies \$525.00
26309 Town of Limon, Foreign Trade Zone \$1,728.00
26310 Town of Hugo, Water \$2,160.14
26311 Treasurer of Lincoln County, State Withholding \$5,197.00
26312 Treasurer of Lincoln County, Federal Withholding \$14,757.62
26313 Treasurer of Lincoln County, FICA Withholding \$24,445.42
26314 Tri-Me Spraying, Chemicals \$15,497.00
26315 Verizon Wireless, Communications \$53.69
26316 Waxie Sanitary, Supplies \$377.82
26317 Xerox, Lease \$798.84

26353 Auto-Chlor System, Maintenance \$95.75
26354 Black Hills Energy, Utilities \$220.94
26355 Perry Brewer, Fair Judge & Mileage \$106.00
26356 CPRA, Rodeo Events \$4,500.00
26357 DirecTV, Television \$101.98
26358 DJ Petroleum, Fuel \$466.22
26359 ESRTA, Telephone \$1,901.53
26360 Eastern Colorado Plainsman, Ads \$1,376.72
26361 Eastern Colorado Hay Company, Livestock Feed \$1,000.00
26362 Evergreen Systems, IT \$1,028.80
26363 Ben Galloway, Autopsy \$2,450.00
26364 Marilyn Hagans, Fair Judge & Mileage \$94.00
26365 Faye Harding, Catering \$175.00
26366 Hugo Lumber, Supplies \$1,558.17
26367 Hugo Postmaster, Box Rent \$34.00
26368 Cole James, Fair Superintendent \$300.00
26369 Jefferson County Treasurer, Coroner Services \$240.00
26370 Branon Johnson, Dentist \$869.00
26371 KC Electric, Utilities \$8,278.01
26372 Sheila Kelley, Fair Judge & Mileage \$52.00
26373 Kurtzer's LLC, Mower Blades \$68.27
26374 Corinne Lengel, Mileage \$355.20
26375 Limon Leader, Ads \$999.86
26376 Lincoln Cnty Treasurer, Fair \$5,288.38
26377 Lincoln Cnty Rd & Bridge, Fuel \$159.72
26378 Lincoln County 4-H Council, Donation \$152.00
26379 McCloy Rodeo, Rodeo Contract \$13,396.00
26380 Zane Nestor, Assisted Coroner \$100.00
26381 Linda Olsen, Fair Judge & Mileage \$65.20
26382 Jean Orth, Fair Judge & Mileage \$113.20
26383 Osborne's, Supplies \$520.83
26384 LaRay Patton, Fair Superintendent \$56.00
26385 Pro Ag Solutions, Supplies \$35.00
26386 Pronghorn Country Ace, Supplies \$287.38
26387 Quill, Supplies \$262.21
26388 Emily Rudder, Fair Superintendent \$300.00
26389 Terry Rusher, Fair Judge & Mileage \$210.00

26390 S & S Fumigation, Pest Control \$75.00
26391 IDS, August MV Renewals \$202.37
26392 SullivanGreenSeavy, Land Use Code Review \$1,072.50
26393 Superior Builders, Supplies \$44.99
26394 Verizon Wireless, Cell Phone \$33.28
26395 Cody Weber, Fair Superintendent \$300.00
26396 Witt Boys, Supplies \$128.74
26397 Witt Boys, Parts \$134.30
26398 Witt Boys, Parts \$2.49
26399 Xerox, Lease Supplies \$644.24
26400 Katelyn Yowell, Fair Superintendent \$300.00
26401 Eric Ziegler, Fair Judge & Mileage \$208.40

ROAD & BRIDGE

Road Crew Salary \$2,643.00
Road Crew Salary \$2,943.00
Road Crew Salary \$2,583.00
Road Crew Salary \$2,583.00
Mechanic Salary \$3,092.00
Road Crew Salary \$2,643.00
Road Crew Salary \$2,883.00
Road Crew Salary \$2,763.00
Road Crew Salary \$2,583.00
Road Crew Salary \$2,523.00
Road Crew Salary \$2,823.00
Road Crew Salary \$2,463.00
Road Crew Salary \$2,523.00
Road Crew Salary \$2,763.00
Road Crew Salary \$3,003.00
Road Crew Salary \$2,583.00
Road Crew Salary \$2,703.00
Road Crew Salary \$2,583.00
Road Crew Salary \$2,763.00
Road Foreman Salary \$3,124.00
Road Foreman Salary \$3,124.00
Road Foreman Salary \$3,524.00
Road Crew Salary \$2,763.00
Road Crew Salary \$2,643.00
Road Crew Salary \$2,763.00
Road Crew Salary \$3,003.00
Shop Secretary Salary \$2,883.00
Road Crew Salary \$2,523.00
Road Crew Salary \$2,523.00

26216 4Rivers, Parts \$6.30
26217 AFLAC, Premiums \$100.10
26218 AlSCO, Equipment Rental \$67.95
26219 George Ansley, Gravel Pit \$1,793.50
26220 California Contractors Supplies, Parts \$742.20

26221 Caterpillar Financial Services, Lease \$227.76
26222 CHP, Insurance \$39,786.98
26223 Colorado Dept of Public Health, Gravel Pits \$750.00
26224 Corporate Billing, Parts \$432.25
26225 Curian Clearing, Retirement \$3,600.51
26226 Family Support Registry, Garnishment \$612.00
26227 Fleet Charge, Parts \$189.60
26228 Goodyear, Tires \$1,547.87
26229 Great West Life & Annuity, Deferred Comp \$2,915.00
26230 Town of Hugo, Water \$131.00
26231 Interstate Battery, Parts \$716.75
26232 JJKeller, Parts \$396.90
26233 MacDonald Equipment, Parts \$657.87
26234 Martin Marietta Materials, Road Oil \$23,690.72
26235 Oklahoma Centralized Support Registry, Income withholdings \$298.56
26236 PayFlex, Cafeteria Plan \$15.00
26237 Plains Heating & Air, Repairs \$140.00
26238 Pronghorn Country Ace, Parts \$532.94
26239 Sunrise Environmental, Parts \$63.92
26240 Treasurer of Lincoln County, State Withholding \$2,111.00
26241 Treasurer of Lincoln County, Federal Withholding \$5,426.28
26242 Treasurer of Lincoln County, FICA Withholding \$12,271.24

26319 21st Century, Parts \$678.56
26320 CGRS, Professional Services \$350.00
26321 CAPP, Repairs \$1,093.79
26322 Division of Reclamation Mining & Safety, Permit Renewal \$323.00
26323 Equalizer, Parts \$86.48
26324 Flagler Coop, Fuel \$90,414.32
26325 Town of Genoa, Water \$111.50
26326 Karval Water Users, Water \$150.40
26327 KC Electric, Utilities \$200.08
26328 Mountain View Electric, Utilities \$359.85
26329 Newman Traffic Signs, Signs \$793.32
26330 Stone Communications, Repairs \$137.50
26331 Wagner, Parts \$8,519.16
26332 Witt Boys, Parts \$2,214.33
26333 Witt Boys, Parts \$1,563.46

LANDFILL

Operator Salary \$2,703.00
Manager Salary \$3,124.00
Landfill Salary \$257.25

26206 Alco, Supplies \$116.86
26207 CHP, Insurance \$2,395.17
26208 Curian Clearing, Retirement \$393.33
26209 Haulin Hass Tire Recycling, Tire Recycling \$472.75
26210 Town of Hugo, Water \$113.28

26211 Mountain View Electric, Utilities \$63.34
26212 Osborne's, Supplies \$31.27
26213 Treasurer of Lincoln County, State Withholding \$215.00
26214 Treasurer of Lincoln County, Federal Withholding \$577.49
26215 Treasurer of Lincoln County, FICA Withholding \$930.90

26341 CDPHE, Fees \$185.00
26342 DJ Petroleum, Fuel \$3,361.05
26343 ESRTA, Telephone \$69.63
26344 Evergreen Systems, Recycling \$440.00
26345 Hugo Lumber, Supplies \$603.87
26346 Witt Boys, Parts \$183.35

LIBRARY

Bookmobile Salary \$609.49
Bookmobile Salary \$903.83

26243 Treasurer of Lincoln County, State Withholding \$5.00
26244 Treasurer of Lincoln County, Federal Withholding \$9.28
26245 Treasurer of Lincoln County, FICA Withholding \$231.56

26347 Best Books, Supplies \$103.80
26348 Center Point Large Print, Supplies \$20.97
26349 DJ Petroleum, Fuel \$138.25
26350 Hoffman Drug, Supplies \$54.65
26351 Office Works, Supplies \$17.58
26352 Viaero Wireless, Telephone \$65.45

LODGING & TOURISM

26246 Advanced Small Business Marketing, Marketing \$4,507.08
26247 Hi-Plains Rodeo Bible Camp, Promotion \$2,000.00
26248 HIP, 4th of July Celebration, \$3,450.00
26249 Limon Chamber of Commerce, 4th of July Celebration \$3,250.00
26250 Pronghorn ACE, Supplies \$1,936.17
26251 Ranchland News, Promotion \$460.00
26252 Rocky Mtn Little Britches Rodeo, Funding for Rodeo \$4,000.00
26253 Techno-Graphics, Supplies \$737.00

PUBLIC HEALTH AGENCY

Nurse Salary \$3,097.00
Doctor Salary \$50.00
Receptionist/Educator Salary \$968.63
Nurse Salary \$3,206.25
WIC Educator Salary \$2,331.00
EPR Coord/Office Mgr Salary \$2,576.00

26192 Century Link, Telephone \$165.06
26193 CHP, Insurance \$4,387.04
26194 Curian Clearing, Retirement \$331.23
26195 First Bankcard, Charges \$21.17
26196 First Bankcard, Charges \$134.79
26197 First Bankcard, Charges \$8.65
26198 First Bankcard, Charges \$32.98
26199 Tracy Grimes, Rent \$500.00
26200 Meier Custom Embroidery, Banners \$240.00
26201 Quill, Supplies \$58.50
26202 Sanofi Pasteur, Supplies \$307.37
26203 Treasurer of Lincoln County, State Withholding \$403.00
26204 Treasurer of Lincoln County, Federal Withholding \$1,066.41
26205 Treasurer of Lincoln County, FICA Withholding \$1,871.04

26334 CALPHO, Dues \$200.00
26335 Evergreen Systems, IT \$285.00
26336 Limon Leader, Advertising \$90.76
26337 Sonia Machuca, Interpreting \$40.25
26338 Osborne's, Supplies \$21.27
26339 Quill, Supplies \$19.47

E-911

26340 Century Link, Telephone \$267.21

HUMAN SERVICES ADMINISTRATIVE FUND

Director Salary \$5,540.00
Admin Assist IV Salary \$2,713.00
Admin Assistant Salary \$1,971.98
Admin Assistant Salary \$2,289.00
Caseworker I Salary \$1,815.45
Legal Tech III Salary \$3,225.00
Accountant Salary \$2,787.00
PT Case Aid/ PT Tech Salary \$2,344.00
IMT IV Salary \$2,713.00
Assistance Pmts Supervisor V Salary \$3,305.00
Caseworker III Salary \$3,808.00
Caseworker IV Salary \$3,548.00
Caseworker Supervisor Salary \$4,313.00
Srvc Administrator Salary \$5,162.00
Caseworker I Salary \$1,815.45
Caseworker IV Salary \$3,948.00
CKLECC Coordinator Salary \$1,148.34
IMT IV-Fraud Investigator Salary \$900.74
Leap Technician Salary \$810.28

65724 Darling Delights, Dues \$10.25
65725 ESRTA, Telephone \$598.80
65726 Farm Gas, Fuel \$280.17
65727 Fast & Friendly Food Marts, Client Pmt \$328.46
65728 Fast & Friendly Food Marts, Client Pmt \$108.67
65729 Hoffman Drug, Supplies \$9.48
65730 Hugo Lumber & Hardware, Supplies \$40.00
65731 I-70 Scout, Subscription \$58.50
65732 Laboratory Corp, Testing \$76.00
65733 Lincoln Cnty Road & Bridge, Travel Miles \$273.39
65734 Lincoln Cnty Treasurer, Reimbursement \$1,431.60
65735 Mile Saver Shopper, Advertising \$50.20
65736 Lincoln Cnty DHS, Reimbursement \$1,957.79
65737 Witt Boys, Supplies \$283.68
65738 Andrew Lorensen, Mileage \$93.46
65739 Haley Smith, Mileage \$43.52
65740 CenturyLink, Communications \$114.19
65741 Colorado Dept of Health, Medicaid \$2,717.55
65742 Colorado Dept of Public Safety, Finger Prints \$158.00
65743 Darling Delights, Dues \$16.25
65744 First Bankcard, Charges \$610.73
65745 First Bankcard, Charges \$30.49
65746 First Bankcard, Charges \$156.85
65747 First Bankcard, Charges \$24.50
65748 Tracy Grimes, Rent \$375.00
65749 First Bankcard, Charges \$131.08
65750 First Bankcard, Charges \$47.00
65751 First Bankcard, Charges \$484.72
65752 Hoffman Drug, Provider Payment \$1,854.44
65753 I-70 Scout, Advertising \$44.00
65754 IEBT Corporation, Provider Payment \$25.00
65755 Istonish, Supplies \$623.16
65756 Limon Leader, Advertising \$23.00
65757 Lincoln County, Rent \$1,882.00
65758 Lincoln County DHS, Misc \$1,484.56
65759 Ernest Miller, Reimbursement \$350.00
65760 Vicky Miller, Parental Fees \$469.35
65761 Office Max, Supplies \$77.70
65762 Osborne's, Supplies \$158.99
65763 Rose Padilla, Contract \$136.25
65764 Sarah Phillips, Reimbursement \$1,007.44
65765 Prairie Mountain Publishing, Advertising \$64.80
65766 Scranton Specht & Assoc, Contract \$5,306.00
65767 Verizon Wireless, Telephone \$459.98
65768 Viaero Wireless, Telephone \$39.74
65769 Xerox, Supplies \$240.15
65770 Colette Barksdale, Mileage \$191.63
65771 Haley Smith, Mileage \$145.20
65772 Lincoln County Treasurer, Withholdings \$14,387.29
65773 CHP, Insurance \$19,853.67
65774 Curian Clearing, Retirement \$2,771.71

65775 Great-West Life & Annuity, Deferred Comp \$1,300.00
65776 PayFlex, Cafeteria Plan \$350.00
65777 AFLAC, Premiums \$314.81

With no further business to come before the Board, the meeting was adjourned until 9:00 a.m.
on August 15, 2014.

Corinne M. Lengel, Clerk to the Board

Ted Lyons, Chairman