

Board of County Commissioners of Lincoln County
Agenda for September 6, 2013

9:00 Call to order and Pledge of Allegiance

9:00 Take official action on the bid submitted by Alliance Roofing, Inc. for repairs to the courthouse complex roof

1. Approve the minutes from the August 30, 2013 meeting
2. Review a memo from Fairgrounds Manager Julie Joffe concerning annual leave
3. Review paperwork from the Division of Reclamation, Mining and Safety for a partial acreage release requested by the Smithburg Family Partnership, LLLP on the Higgins Pit II located in Section 9-T9S-R55W
4. Review paperwork received from Lincoln County Land Use concerning an amendment to the Jamaco Pit located in Section 33-T8S-R53W
5. Review and sign Sales Agreements with Wagner Equipment Company for the lease/purchase of new motor graders for Road & Bridge Districts 2 and 3
6. Review proposed floodplain management regulations that, when adopted, will make the county compliant with the required state rules
7. County Commissioners' reports
8. County Administrator's report
9. County Attorney's report
10. Old business
11. New business
12. Approve additional expense vouchers
13. Work on 2014 budgets for certain departments

The Board of Lincoln County Commissioners met at 9:00 a.m. on September 6, 2013. The following attended: Chairman Ted Lyons, Commissioners Greg King and Doug Stone, County Administrator Roxie Devers, and Clerk to the Board Corinne M. Lengel.

Chairman Lyons called the meeting to order and asked Travis Nall to lead the Pledge of Allegiance, after which Travis informed the Board that the Hugo school is removing the playground equipment at the school and since they are giving it away, he would like to put it at the annex park. He said it is in very good shape and all that may be required is a little concrete and some time to help remove the equipment from the school, which he doesn't mind doing. Ms. Devers said that Hugo Town Clerk Maria Nestor told her that the equipment actually belongs to the town since the town applied for the GOCO grant in order to help the school. Ms. Nestor felt the construction company would remove the equipment from the school grounds and the town will store it until they decide if they want to keep it or not. Travis said he had not known that, but did comment that the school wants it removed by the first of October.

Ms. Devers produced letters of reference for Alliance Roofing, Inc. and said she had contacted several of them, including L & J Construction, Carrington Homes, and Waste Management. All had good reports and commended Alliance for their professionalism and excellent workmanship. She had contacted Mr. Kimble to ask if the letter submitted by Alliance was acceptable to use rather than a bond, but she had not heard back from him yet. The liability insurance expired on September 1, but Ms. Devers had called the company and was told that they would send out current insurance, and she assumed it was probably in the mail. A call was placed to Mr. Kimble to ask, but his line was busy so the Board moved on to other business.

Travis asked the commissioners if he could get the new curbs backfilled in the courthouse parking lot, saying he could do it if Chris Monks would bring him a load of dirt. Mr. Lyons said he would contact Chris.

Mr. Lyons also asked Travis about the eWaste container at the courthouse, wanting to know if people were using it to recycle their electronics, and was told that it is usually full. Mick Jaques had told Mr. Lyons that he contacted James Martin several times about picking up what they have already collected at the landfill, but he has not responded. Ms. Devers put in that she had received a phone call from a Hugo resident asking about old televisions and computers and she told him he would have to take them to the landfill and pay \$10 for each item. Mr. Lyons believes that the county will be forced to buy something larger to store the stuff in, such as a Conex container. Mick told Mr. Lyons they have thirty-to-forty items now.

Ms. Devers tried to contact Mr. Kimble again, but the line was still busy so Travis Nall left and Mr. King made a motion to approve the minutes from the meeting held on August 30, 2013, as submitted. Mr. Stone seconded the motion, which carried unanimously.

The Board reviewed a memo from Fairgrounds Manager Julie Joffe concerning annual leave, and paperwork from the Division of Reclamation, Mining and Safety for a partial acreage release requested by Smithburg Family Partnership, LLLP on the Higgins Pit II, located in Section

9-T9S-R55W. Also reviewed was paperwork received from Lincoln County Land Use concerning an amendment to the Jamaco Pit located in Section 33-T8S-R53W.

After reviewing the Sales Agreements with Wagner Equipment Company for the lease/purchase of new motor graders for Road & Bridge Districts 2 and 3, Mr. King made a motion to approve the sales agreements; \$278,718 before trade-in for District 2 and \$263,149 before trade-in for District 3. Mr. Stone seconded the motion, which carried unanimously.

Proposed floodplain management regulations were reviewed; Ms. Devers stating that, when adopted, will put the county into compliance with the required state rules. However, she added that she wanted to ask Mr. Kimble if the new regulations will need to be included in the Land Use regulations and if doing so would require a hearing.

Mr. Stone reported meeting with John Rowe on September 3 and attending the Eastern District budget meeting in Akron with Mr. Lyons on September 5.

Mr. King reported checking roads on September 2, commenting that the roads seem to be fine except for the sand burrs. He, too, met with Wagner Equipment representative John Rowe on the Third, and was contacted by Gene Vick on September 5 who told him he was in favor of Mr. Stone pursuing funding of a building at the fairgrounds by the wind companies. Mr. King said that he'd also spoken with Lynn Fisher who asked if the county intended to oil any other roads in District 2, but Mr. King told him they can barely take care of the oiled roads they have. After the last board meeting, Mr. King and Mark McHone spoke with Captain Clint Tweden about Andrew Johnson plowing onto county roads. Captain Tweden told them they could charge Mr. Johnson with a misdemeanor and Mr. King felt they should pursue that, as Mr. Johnson has also now plowed onto County Roads 3M and 37.

Mr. Lyons reported receiving a phone call from Jay Jolly on September 4 concerning the shape of County Road 25. Apparently, they had received about two inches of rain in the area and Mr. Jolly felt that the road needed attention where the water had run across it. Mr. Lyons said he took Chris Monks and Wayne Shade with him and checked on the damage to the road. He added that Mr. Jolly said that Nighthawk Energy has been hauling salt water from north of Genoa to his disposal well and the trucks are causing problems with the entrance at the pipe yard up on the hill. Mr. Lyons said he and Chris discussed it and they will put some rotomill down. He, Chris and Wayne also discussed the excessive amounts of sand burrs all over the county as they noticed them in several areas. Darrel Lehrkamp told him that the weeds reseed within ten days after a rain, even if they have been sprayed, and Mr. Lyons commented that Mr. Shade cannot possibly take care of all of them. He asked Mr. Shade to take pictures and put together some figures of what it might cost for spray so that they could try to address the problem. He again mentioned the program in the past that paid landowners for trying to eradicate some of the weeds, but Ms. Devers said the payment was \$300, no matter how much spraying the property owner did. Lastly, Mr. Lyons reported that it will cost approximately \$7,000 to \$10,000 to repave the portion of County Road 109 from north of the railroad tracks to Highway 40.

Ms. Devers had nothing to report and there was no old or new business, so the group worked on the 2014 budget for several departments including Commissioners, Economic Development, Grounds & Buildings, Fire Control and Ambulance, ECSDD, and EMS.

Mr. Kimble was then called to give his report. He has almost finished the CORA policy changes and will email the document, and Ms. Devers asked if the letter submitted by Alliance Roofing, Inc. would be acceptable. Mr. Kimble felt the letter was a bit unclear and suggested that she ask the company to submit a performance bond for the value of the project.

Mr. Kimble asked if the commissioners had spoken with the treasurer and assessor about their desire to switch over to Tyler Technologies rather than CCI, but the Board had not spoken with either Mr. Covington or Mr. Higgins about it recently. They are concerned with what may happen if CCI comes to remove their equipment, but their contract with CCI doesn't expire until 2015. Still, the two believe that it will be better to cut their losses and pay out the contract, if it comes to that, rather than be stuck with no computer system. Mr. Kimble said that they can decide later on if they need to speak with a bankruptcy attorney once they see if more notices are received.

Since Albrook Partners, LLC has petitioned the State Board of Assessment Appeals, County Assessor Jeremiah Higgins asked Mr. Kimble if he would go with him to observe another such hearing prior to Albrook's so that they are prepared and know what to expect. No hearing date has been set in the Albrook appeal yet.

In regard to the roundhouse, the engineer, architect, and Ms. Devers decided they should prequalify contractors for the door and window project so that they didn't run into problems like those that occurred during the roof project. The county is supposed to form an evaluation committee and the committee members must remain anonymous; however, since that would require the Board meet in executive session, Ms. Devers wasn't sure how to proceed. Mr. Kimble said that keeping members of a committee private doesn't really apply under statutory reasons executive sessions can be held, so Ms. Devers said perhaps they could designate the project engineer, the historical architect, and Ms. Devers as the committee members without specifically naming the other two, and that would suffice.

Ms. Devers asked Mr. Kimble if the county will have to hold a hearing for the new floodplain regulations and he responded that they will if the regulations are incorporated into the land use regulations, which they can be, but don't necessarily have to be. He added that if the regulations were to change a landowner's property so that the property lessens in value, then a hearing would be required, but he will do further research and see if he can find more information. The regulations do not have to be in place until January 14, 2014.

Mr. Kimble had nothing else to report, but Ms. Devers said that she had been given the Treasurer's reports, so the Board reviewed them.

Mr. King made a motion to form an evaluation committee consisting of the project engineer or his/her representative, the historical architect or his/her representative, and Lincoln County Administrator Roxie Devers to pre-qualify contractors for the roundhouse door and window project. Mr. Stone seconded the motion, which carried unanimously.

Mr. Stone made a motion to approve the agreements, notice of award, and proposal from Alliance Roofing, Inc. to complete the courthouse complex roofing project. Mr. King seconded the motion, which carried unanimously.

The commissioners approved the remaining expense vouchers for the month of August, 2013.

COUNTY GENERAL FUND

Chief Deputy Salary \$3,178.00
Corporal Salary \$3,142.05
Correctional Officer I Salary \$2,403.00
Clerk I Salary \$2,116.00
Correctional Officer III Salary \$3,444.54
Treasurer Salary \$3,650.00
Administrator Salary \$4,350.00
Land Use Admin Salary \$2,426.00
Election Deputy Salary \$2,800.00
Correctional Officer III Salary \$3,082.64
Correctional Officer I Salary \$3,185.16
Correctional Officer I Salary \$602.40
Assessor Salary \$3,650.00
Clerk I Salary \$2,166.00
Deputy I Salary \$2,408.00
Driver Examiner Salary \$2,715.00
Fairgrounds Manager Salary \$1,300.00
Metal Detector Salary \$600.00
Attorney Salary \$1,800.00
Commissioner Salary \$3,650.00
Road Deputy Salary \$3,279.22
Clerk Salary \$3,650.00
Road Deputy Salary \$2,726.20
Commissioner Salary \$3,650.00
Correctional Officer I Salary \$1,876.10
COG Driver Salary \$132.19
Janitorial Salary \$1,604.39
Undersheriff Salary \$3,298.00
Correctional Officer III Salary \$3,478.42
Maintenance Salary \$2,763.00
Correctional Officer I Salary \$2,501.42
Corporal Salary \$2,715.00
Coroner Salary \$825.00
Sheriff Salary \$4,091.67
VA Service Officer Salary \$395.83
Deputy Clerk Salary \$1,020.35

Part Time Fair Help \$1,758.00
COG Driver Salary \$50.63
Correctional Officer I Salary \$2,523.00
Deputy Clerk Salary \$1,104.80
Part Time Fair Help \$570.00
Correctional Officer III Salary \$3,141.71
Election Deputy Salary \$2,463.00
Victim's Assistant Salary \$2,703.00
Weed Coordinator Salary \$2,944.00
Office Mgr II Salary \$3,952.05
Commissioner Salary \$3,650.00
4-H Program Assistant Salary \$3,222.00
Chief Deputy Salary \$2,676.00
Metal Detector Salary \$600.00
Captain Salary \$3,238.00
Appraisal Clerk Salary \$2,266.00
Janitor Salary \$1,351.50
Chief Deputy Salary \$3,298.00
Correctional Officer II Salary \$3,160.00
Road Deputy Salary \$2,905.41
Admin Assist Salary \$3,160.00
Metal Detector Salary \$1,211.25
Road Deputy Salary \$2,824.14
Correctional Officer III Salary \$3,766.44

23702 Marie Adams, Fair Judge \$250.00
23703 AFLAC, Premiums \$1,424.13
23704 AT&T, Communications \$38.78
23705 Kacy Atkinson, Fair Judge \$122.00
23706 Vince Ayala, Part Time Fair Help \$240.00
23707 LaRay Becker-Patton, Queen Supplies \$31.98
23708 Bob Barker Co, Supplies \$252.75
23709 Bucko's Feed 'n' Freight, Grain \$381.00
23710 Cash-Wa Distributing, Condiments \$21.00
23711 Century Link, Communications \$66.54
23712 CHP, Insurance \$49,861.56
23713 Colorado CustomWare, Computer Lease \$5,771.00
23714 County Sheriffs of Colorado, Class \$295.00
23715 Lisa Crawford, Retirement \$28.73
23716 Curian Clearing, Retirement \$7,113.25
23717 Roxana Devers, Meal \$33.81
23718 Shawneen Dobbs, Travel \$50.00
23719 ECCOG, Dues \$2,694.75
23720 Eastern Colo Hay Co, Fair Hay \$462.00
23721 Family Support Registry, Garnishment \$200.00
23722 Farm Bureau, Fair Expense \$29.50
23723 FedEx, Shipping \$60.24
23724 First Bankcard, Charges \$227.00
23725 First Bankcard, Charges \$111.88
23726 First Bankcard, Charges \$275.71
23727 First Bankcard, Charges \$155.70

23728 First Bankcard, Charges \$175.47
23729 First Bankcard, Charges \$99.94
23730 First Bankcard, Charges \$28.28
23731 First Bankcard, Charges \$104.19
23732 Flatland Services, Plumbing \$225.00
23733 Great West Life & Annuity, Deferred Comp \$2,962.20
23734 Ann Hall, Fair Judge \$124.40
23735 Hart InterCivic, Election Supplies \$43.50
23736 Lulu Marie Hatheway, Fair Judge \$138.00
23737 Heart Rock Bison, Fair Expense \$38.25
23738 Bryson Herbert, Part Time Fair Help \$240.00
23739 Samantha Herbert, Part Time Fair Help \$240.00
23740 Hillyard Denver, Supplies \$545.88
23741 Michelle Houder, Fair Building Cleaning \$300.00
23742 Julia Hurdelbrink, Fair Judge \$138.00
23743 Interstate Battery, Batteries \$204.90
23744 Lance Jagers, Fair Judge \$90.00
23745 Amy Kelley, Fair Judge \$44.00
23746 Greg King, Travel \$36.80
23747 Debbie Kravig, Fair Judge \$85.58
23748 Corinne Lengel, Travel \$154.46
23749 Leo's Electrical, Repairs \$60.00
23750 Limon Electric Supply, Repairs \$525.62
23751 LCH, Contract \$8,790.49
23752 Lincoln Cnty Horse Council, Royalty Luncheon \$788.15
23753 Ted Lyons, Mileage \$154.40
23754 Frances Maskus, Fair Superintendent \$300.00
23755 Mary Merewether, Fair Superintendent \$300.00
23756 Neve's Uniforms, Pants \$109.90
23757 Office of the Dist Attorney, 3rd Qtr Payment \$28,534.50
23758 Don Palmer, Fair Announcer \$46.68
23759 Teri Palmer, Fair Judge \$50.00
23760 Pepper Patton, Fair Judge \$150.00
23761 PayFlex, Cafeteria Plan \$1,616.67
23762 PayFlex, Fees \$100.00
23763 Sheila Pelster, Fair Judge \$116.70
23764 Janet Pepper, Fair Superintendent \$300.00
23765 Corrin Perry, Fair Rabbits \$600.00
23766 Plains Heating & A/C, Repairs \$209.36
23767 Plains Medical Center, Dentist \$25.00
23768 Tiffany Poet, Fair Judge \$162.00
23769 Praetorian Group, Dues \$822.00
23770 PTS of America, Inmate Travel \$704.00
23771 Quill, Supplies \$956.95
23772 Beth Ray, Fair Judge \$98.00
23773 Rob's Septic Service, Rentals \$3,880.00
23774 Emily Rudder, Fair Announcer \$178.94
23775 Dick Scott, Fair Judge \$135.60
23776 Vicky Seymour, Fair Judge \$77.80
23777 Jeff Sterkel, Fair Judge \$230.00
23778 Doug Stone, Mileage \$283.20

23779 StopTech, Stop Sticks \$566.00
 23780 Renita Thelen, Fair Race Secretary \$125.00
 23781 Debbie Thieman, Fair Judge \$272.30
 23782 Town of Limon, Expense \$2,181.69
 23783 TownePlace Suites, Motel \$165.90
 23784 Trailblazer Motel, Fair Expense \$225.00
 23785 Vanessa Tranel, Fair Judge \$151.60
 23786 Treasurer of Lincoln County, State Withholding \$4,734.00
 23787 Treasurer of Lincoln County, Federal Withholding \$13,586.28
 23788 Treasurer of Lincoln County, FICA Withholding \$22,377.24
 23789 Tri-Me Spraying, Chemicals \$10,910.00
 23790 United Methodist Women, Fair Expense \$12.00
 23791 UPS, Mailing \$3.19
 23792 Verizon, Communications \$53.55
 23793 Maxine Wezel, Fair Superintendent \$300.00
 23794 Alice Williams, Fair Judge \$171.16
 23795 Barbara Williams, Fair Judge \$171.16
 23796 Denise Williams, Fair Judge \$171.16
 23797 Craig Winder, Part Time Fair Help \$160.00
 23798 Tami Witt, Fair Judge \$78.00
 23799 Molly Witzel, Fair Judge \$111.60
 23800 Cynthia Yowell, Postage \$5.80
 23801 Katelyn Yowell, Fair Superintendent \$150.00

 23850 Auto-Chlor, Supplies \$176.25
 23851 Black Hills Energy, Utilities \$394.92
 23852 ChemaTox Laboratory, Tests \$760.00
 23853 Consolidated Management Co, Meals \$6,797.25
 23854 DirecTV, Television \$94.99
 23855 DJ Petroleum, Fuel \$210.07
 23856 DLT Solutions, Program Renewal \$722.03
 23857 ESRTA, Telephone \$1,879.98
 23858 Eastern Colo Plainsman, Notices \$417.75
 23859 Evergreen Systems, IT \$102.83
 23860 Flatland Services, Plumbing \$265.00
 23861 Frontier Telephone Co, Repairs \$165.00
 23862 Hoffman Drug, Supplies \$9.28
 23863 Hugo Lumber, Supplies \$568.07
 23864 KC Electric, Utilities \$8,259.75
 23865 Limon Leader, Notices \$1,500.00
 23866 Lincoln Cnty Treasurer, Reimbursement \$4,472.95
 23867 Lincoln Cnty Rd & Bridge, Fuel \$1,848.94
 23868 Lincoln Cnty Rd & Bridge, Fuel \$3,742.31
 23869 Andrew Lorensen, Coroner Assist \$39.07
 23870 Mile Saver Shopper, Notices \$72.40
 23871 National Sheriffs' Assoc, Dues \$47.00
 23872 Neve's Uniforms, Pants \$63.94
 23873 Osborne's, Supplies \$273.74
 23874 Pronghorn Ace, Supplies \$100.33
 23875 Quill, Supplies \$266.36
 23876 Radiology Imaging, X-Ray \$25.00

23877 Dale Rostron, Coroner Assist \$39.72
23878 Travis Taylor, Travel \$163.60
23879 Town of Limon, Foreign Trade Agreement \$2,181.69
23880 Tri-Me Spraying, Chemicals \$6,989.50
23881 Phyllis Tweden, Sewing \$52.00
23882 Ultramax, Ammo \$107.00
23883 Verizon Wireless, Communications \$33.62
23884 Waxie Sanitary, Supplies \$403.84
23885 Witt Boys, Parts \$1,254.83
23886 Xerox, Lease \$796.75

ROAD & BRIDGE

Road Crew Salary \$2,763.00
Road Crew Salary \$2,343.00
Road Crew Salary \$2,463.00
Road Crew Salary \$2,463.00
Road Crew Salary \$2,763.00
Road Crew Salary \$2,583.00
Road Crew Salary \$2,463.00
Road Crew Salary \$2,703.00
Road Crew Salary \$1,632.40
Road Crew Salary \$2,463.00
Road Crew Salary \$2,403.00
Road Crew Salary \$2,583.00
Road Crew Salary \$2,643.00
Road Crew Salary \$2,883.00
Road Crew Salary \$2,463.00
Road Crew Salary \$2,583.00
Road Crew Salary \$2,463.00
Road Crew Salary \$2,643.00
Road Foreman Salary \$3,004.00
Road Foreman Salary \$3,404.00
Road Crew Salary \$2,583.00
Road Crew Salary \$2,583.00
Road Crew Salary \$2,523.00
Road Crew Salary \$2,583.00
Road Foreman Salary \$3,124.00
Shop Secretary Salary \$2,763.00
Mechanic Salary \$261.45
Road Crew Salary \$2,403.00

23802 AFLAC, Premiums \$247.01
23803 AlSCO, Rental \$58.95
23804 Black Hills Energy, Utilities \$123.21
23805 Charles Brewer, Gravel \$464.50
23806 CHP, Insurance \$32,089.74
23807 Clinton Clark, Gravel \$227.50
23808 Betty Clark, Gravel \$227.50
23809 CobitCo, Road Oil \$85,085.49
23810 Corporate Billing, Parts \$486.62

23811 Curian Clearing, Retirement \$4,085.43
 23812 Division of Reclamation, Mining & Safety, Renewals \$323.00
 23813 Division of Oil & Public Safety, Services \$280.00
 23814 DJ Petroleum, Fuel \$6,561.59
 23815 Duane Dougherty, Gravel \$584.50
 23816 ESRTA, Telephone \$276.50
 23817 Harold Eichman, Gravel \$462.00
 23818 Family Support Registry, Garnishment \$612.00
 23819 Forward Edge, Testing \$138.00
 23820 Great West Life & Annuity, Deferred Comp \$2,598.89
 23821 Hugo Lumber, Parts \$46.33
 23822 Industrial Toolbox, Parts \$225.44
 23823 Karval Water Users, Water \$115.64
 23824 Kiewit, Road Oil \$4,513.41
 23825 Lincoln Cnty Clerk, Registration \$24.09
 23826 LCH, Drug Testing \$24.00
 23827 Michigan State Disbursement, Garnishment \$405.50
 23828 Office Works, Supplies \$499.00
 23829 PayFlex, Cafeteria Plan \$15.00
 23830 Professional Finance Co, Garnishment \$533.58
 23831 Pronghorn Ace Hardware, Parts \$21.98
 23832 Rob's Septic Services, Repairs \$300.00
 23833 Share Corp, Parts \$161.47
 23834 Treasurer of Lincoln County, State Withholding \$1,916.00
 23835 Treasurer of Lincoln County, Federal Withholding \$4,963.23
 23836 Treasurer of Lincoln County, FICA Withholding \$10,760.52
 23837 Wagner Equipment, Parts \$2,663.82

23895 4Rivers Equipment, Parts \$3,199.28
 23896 ATCO International, Parts \$280.00
 23897 LaRay Becker-Patton, Notary Fee \$5.00
 23898 Caterpillar Financial, Lease \$70,913.75
 23899 CGRS Inc, Services \$350.00
 23900 CobitCo, Road Oil \$1,541.32
 23901 Corporate Billing, Parts \$20.14
 23902 County Wide Diesel Repair, Parts \$2,408.50
 23903 DJ Petroleum, Fuel \$3,509.57
 23904 ESRTA, Telephone \$275.08
 23905 Eastern Colo Plainsman, Notices \$19.06
 23906 Flagler Coop, Fuel \$45,051.71
 23907 Charles Hoffman, Gravel \$864.00
 23908 Hugo Lumber, Parts \$238.01
 23909 Interstate Battery, Battery \$233.90
 23910 Jamaco Ltd, Gravel \$729.00
 23911 KC Electric, Utilities \$184.49
 23912 Kiewitt Infrastructure, Road Oil \$2,496.17
 23913 Lawson Products, Parts \$104.86
 23914 Limon Leader, Notices \$38.10
 23915 Lincoln Cnty Treasurer, Reimbursement \$3,523.00
 23916 Mile Saver Shopper, Notices \$37.00
 23917 MVEA, Utilities \$369.67

23918 Wingfoot Commercial, Tires \$1,480.64
23919 Witt Boys, Parts \$1,999.02
23920 Witt Boys, Parts \$1,442.45

LANDFILL

Operator Salary \$2,523.00
Part Time Salary \$535.15
Manager Salary \$2,944.00

23666 CHP, Insurance \$2,190.17
23667 Curian Clearing, Retirement \$369.03
23668 Alco, Supplies \$83.64
23669 MVEA, Utilities \$63.45
23670 Treasurer of Lincoln County, State Withholding \$213.00
23671 Treasurer of Lincoln County, Federal Withholding \$588.67
23672 Treasurer of Lincoln County, FICA Withholding \$918.34
23673 Witt Boys, Parts \$153.88

23888 DJ Petroleum, Fuel \$3,768.47
23889 ESRTA, Telephone \$69.26
23890 Hugo Lumber, Supplies \$70.08
23891 Lincoln Cnty Treasurer, Reimbursement \$500.00
23892 Osborne's, Supplies \$16.50
23893 Witt Boys, Parts \$64.85

LIBRARY

Bookmobile Salary \$551.95
Bookmobile Salary \$917.28

23687 Burlington Ford & Lincoln, Repairs \$451.31
23688 Evergreen Systems, IT \$60.00
23689 Mary Freeland, Book \$20.00
23690 Hoffman Drug, Supplies \$24.45
23691 Kapco, Supplies \$273.93
23692 Treasurer of Lincoln County, State Withholding \$2.00
23693 Treasurer of Lincoln County, Federal Withholding \$4.36
23694 Treasurer of Lincoln County, FICA Withholding \$224.78
23695 Viaero, Communications \$82.43
23696 Katie Zipperer, Book \$8.50

23894 DJ Petroleum, Fuel \$70.90

LODGING & TOURISM

23697 Advanced Small Business Marketing, Marketing \$4,465.88
23698 Hugo Improvement Partnership, July 4th Holiday \$4,500.00
23699 Karval Community Alliance, Festival \$2,000.00
23700 Limon Heritage Society, Promotions \$2,886.36
23701 Techno-Graphics, Website \$1,411.50

PUBLIC HEALTH AGENCY

Doctor Salary \$50.00
Receptionist/Educator Salary \$870.75
Nurse Salary \$3,187.50
WIC Educator Salary \$2,231.00
EPR Coord/Office Mgr Salary \$2,426.00

23674 CDPHE, Vital Records Supplies \$212.25
23675 Century Link, Telephone \$165.94
23676 CHP, Insurance \$2,482.32
23677 Curian Clearing, Retirement \$150.60
23678 First Bankcard, Charges \$275.61
23679 First Bankcard, Charges \$253.27
23680 Tracy Grimes, Rent \$500.00
23681 Sonia Machuca, Interpreter \$33.00
23682 Quill, Supplies \$172.95
23683 Henry Schein, Supplies \$92.43
23684 Treasurer of Lincoln County, State Withholding \$267.00
23685 Treasurer of Lincoln County, Federal Withholding \$685.60
23686 Treasurer of Lincoln County, FICA Withholding \$1,341.12

23839 Baby Bear Hugs, Membership \$100.00
23840 ESRTA, Telephone \$240.26
23841 Evergreen Systems, IT \$96.67
23842 Frontier Telephone Co, Repairs \$165.00
23843 Mary Ann Hays, Travel \$57.60
23844 Susan Kelly, Travel \$5.60
23845 KCCHHS, WIC Travel \$50.56
23846 Lincoln Cnty Treasurer, Postage \$46.00
23847 Lincoln Cnty Rd & Bridge, Fuel \$53.21
23848 Osborne's, Supplies \$38.41
23849 Witt Boys, Parts \$5.89

E-911

23887 Century Link, Telephone \$267.21

HUMAN SERVICES ADMINISTRATIVE FUND

Director Salary \$5,984.43
Admin Assist IV Salary \$2,753.80
Legal Tech III Salary \$2,848.00
Accountant Salary \$2,622.00
IMT IV Salary \$2,548.00
Intern Salary \$891.10
Assistance Pmts Supervisor V Salary \$3,140.00
Caseworker III Salary \$3,399.00
Caseworker IV Salary \$3,558.00
Caseworker Supervisor Salary \$4,128.00
Caseworker IV Salary \$3,766.30

Srvcs Administrator Salary \$4,997.00
Caseworker IV Salary \$3,383.00
Caseworker IV Salary \$3,803.00
CKLECC Coordinator \$1,094.78
IMT IV-Fraud Investigator Salary \$1,338.50
Leap Technician Salary \$1,233.84

65105 ESRTA, Telephone \$628.14
65106 Evergreen Systems, IT \$150.00
65107 Farm Gas, Fuel \$204.65
65108 Gordon Clinic, Client Pmt \$4,500.00
65109 Hugo Lumber, Client Pmt \$60.00
65110 LexisNexis, Process Fee \$50.00
65111 Lincoln Cnty Rd & Bridge, Fuel \$100.09
65112 Lincoln Cnty Treasurer, Fees \$2,928.58
65113 Lincoln Cnty DHS, Travel \$687.00
65114 Limon Leader, Subscription \$23.00
65115 Office Max, Supplies \$25.76
65116 rfarmer llc, County Audit \$3,475.00
65117 Rural Solutions, Client Pmt \$3,261.00
65118 Shannon Sheffield, Dues \$75.00
65119 Witt Boys, Repairs \$140.49
65120 Aerocare Holdings, Client Pmt \$250.00
65121 Andres Space Center, Rent \$330.00
65122 Century Link, Telephone \$112.06
65123 CGHSFOA, Dues \$60.00
65124 CDPHE, Client Pmt \$200.00
65125 Darling Delights, Meeting \$41.00
65126 Fast & Friendly Food Marts, Client Pmt \$316.96
65127 First Bankcard, Charges \$194.41
65128 First Bankcard, Charges \$116.41
65129 First Bankcard, Charges \$128.01
65130 First Bankcard, Charges \$23.49
65131 First Bankcard, Charges \$645.51
65132 First Bankcard, Charges \$35.47
65133 First Bankcard, Charges \$98.18
65134 First Bankcard, Charges \$298.06
65135 First Bankcard, Charges \$138.76
65136 Tracy Grimes, Rent \$375.00
65137 Hugo Lumber, Supplies \$2.49
65138 John Elway Chevy, Client Pmt \$22.38
65139 Lincoln Cnty Rd & Bridge, Fuel \$368.95
65140 Lincoln Cnty Treasurer, Client Pmt \$2,689.95
65141 Lincoln County, Rent \$1,882.00
65142 Lincoln Cnty DHS, Travel \$1,381.50
65143 Mountain Microfilm, Supplies \$4,828.32
65144 Office Max, Supplies \$224.78
65145 Osborne's, Supplies \$54.69
65146 Rose Padilla, Contract Pmt \$162.50
65147 Marissa Schier, Supplies \$31.96
65148 Scranton Specht & Associates, Contract Pmt \$2,378.50

65149 Viaero, Communications \$39.00
65150 Verizon, Communications \$6,945.42
65151 Xerox, Lease \$229.68
65152 Colette Barksdale, Travel \$115.67
65153 Andrew Lorensen, Travel \$24.00
65154 Mary Lyons, Travel \$179.47
65155 Haley Smith, Travel \$120.00
65156 Julie Witt, Travel \$25.60
65157 Fast & Friendly Food Marts, Client Pmt \$479.53
65158 Lincoln County Treasurer, Withholdings \$13,608.72
65159 CHP, Premiums \$18,149.42
65160 Curian Clearing, Retirement \$3,101.80
65161 Great West Life & Annuity, Deferred Comp \$1,476.49
65162 PayFlex, Liabilities \$500.00
65163 AFLAC, Premiums \$314.81

With no further business to come before the Board, the meeting was adjourned until 9:00 a.m. on September 18, 2013.

Corinne M. Lengel, Clerk to the Board

Ted Lyons, Chairman